



AGENDA

Village Board

Monday, March 8, 2021 - 7:00 PM

A meeting of the Village Board will be held Monday, March 8, 2021 commencing at 7:00 PM.

Page

1. VIRTUAL MEETING DETAILS

Due to the COVID-19 pandemic, this meeting is being held virtually and no in person gathering will take place.

The call-in phone number and meeting passcode are listed below:

1-315-795-1471

PASSCODE: 630 188 851# (toll charges may apply)

To obtain video conferencing login information and to register to speak, please call the Village Administrator at 262-534-1185. The deadline to register to speak is 5:00 p.m. on the day of the meeting.

2. CONFIRMATION OF REMOTE ACCESS; ROLL CALL; INTRODUCTION TO REMOTE MEETING PROCESSES AND GROUND RULES: Village Administrator **Betty Novy**

Village President: Edward Chart

Village Trustees: Nick Ahlers, Gary Beck, Chris Bennett, Leslie Kinsey, Chris Johnson, Doug Webb

Staff Members: Sandra Swan, Village Clerk, Chris Birkett, Public Works Manager; and Gary Vogel, Village Engineer.

3. **Submitted for Review and Approval**

3.1. February 8, 2021 Minutes Village Board Minutes - Feb 08 2021 4 - 7

4. **Period of Public Comment for Pre-Registered Citizens**

Please be advised per State Statute Section 19.84(2), information will be received from the public. It is the policy of this municipality that citizens be pre-registered to present comments or suggestions to the Village Board. To obtain video conferencing login information or to register to speak, please call the Village Administrator at 262.534.1185 prior to 5:00 p.m. on the day of the meeting. Pre-registered Citizens will be called by name by the Village President and are subject to a three minute time period, per person, with time extensions granted at the Village Board's discretion. Be further advised that there may be limited discussion on the information received; however, no action will be taken under public comments.

5. **Department Reports**

- 5.1. Rochester Volunteer Fire Company
- 5.2. Racine County Sheriff's Department

		Sheriffs Dept Report- February 2021	
	5.3.	Planning and Zoning Department Zoning Permit Reports- Dec 2020 - Feb 2021	10 - 13
	5.4.	Building Inspection Department Building Inspection Report - Dec 2020 - Feb 2021	14 - 16
6.	Agen	da Items	
	6.1.	Extraterritorial Plat Review- Certified Survey Map for a proposed land division to create four (4) parcels of land from CSM 3077 Lot 2, south of 26535 Dover Line Road, in Section 32, Township 4 North, Range 20 East, Town of Norway, Racine County, Wisconsin	17 - 30
		Owner: Sebry Properties, LLC- Steve Strueder	
		Agenda Item Report - AIR-21-020 - Pdf Planning Commission Minutes - Feb 24 2021	
	6.2.	Finance Committee Recommendation: Resolution #2021-3 "Resolution by the Village of Rochester Board to Amend the 2021 Debt Service Fund Budget"	31 - 43
		Agenda Item Report - AIR-21-018 - Pdf	
	6.3.	Discuss, Provide Direction, and Establish Priorities for Community Projects and Funding	44 - 60
		Agenda Item Report - AIR-21-017 - Pdf	
	6.4.	Recommendation and Possible Action to Award 2021 Street Project Work: Gary Vogel, Village Engineer	61 - 64
	- -	2021 Roads Contractor Recommendation	- -
	6.5.	Discuss Timeline for returning to "In Person" meetings Percentage Vaccinated- Racine County 3.4.21	65
	6.6.	Spring Newsletter 0321 Draft Newsletter	66 - 77
7.	Corre	espondence/Informational Items	
	7.1.	Wagner Family Thank You Wagner Family Thank You	78
8.	Comi	mittee/Representative Reports	
	8.1.	Rochester Volunteer Fire Company Executive Board	
	8.2.	Ordinance Committee	79 - 82
	0.2.	20210218 Ordinance Meeting Minutes	17 02
	8.3.	Central Racine County Health Department. February 18, 2021 meeting cancelled. Next meeting March 18, 2021	83 - 85
		Ordinance ### - Face Coverings TEMPLATE 1.27	
	8.4.	Southeastern Wisconsin Fox River Commission	
	8.5.	Honey Lake Protection and Rehabilitation District	
	8.6.	Finance Committee	86 - 90
		Council Approval Report - Preliminary	

9. Adjourn

Betty Novy, Administrator/Treasurer

Posted: March 5, 2021

It is possible that members and possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above stated meeting to gather information; no action will be taken by any governmental body at the above stated meeting other than the governmental body specifically referred to above in this notice.

Please note: Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, please contact the Village Hall at 262-534-1180.

Next Meeting: March 22, 2021



MINUTES Village Board Meeting

7:00 PM - Monday, February 8, 2021 Rochester Village Hall

The meeting of Village Board of the Village of Rochester was called to order on Monday, February 8, 2021, at 7:00 PM.

1. VIRTUAL MEETING DETAILS

This meeting was held virtually and no in person meeting took place.

2. CONFIRMATION OF REMOTE ACCESS; ROLL CALL; INTRODUCTION TO REMOTE MEETING PROCESSES AND GROUND RULES: VILLAGE ADMINISTRATOR BETTY NOVY

PRESENT: Nick Ahlers, Gary Beck, Chris Bennett, Edward Chart, Chris Johnson,

Leslie Kinsey, and Douglas Webb

ABSENT: None

STAFF

PRESENT: Betty Novy, Administrator-Treasurer and Sandra Swan, Village Clerk

2.1.

3. SUBMITTED FOR REVIEW AND APPROVAL

3.1. JANUARY 11, 2021 AND JANUARY 25, 2021 MINUTES

Chris Bennett made a motion to approve the minutes from the January 11 & January 25, 2020 meetings as presented. Chris Johnson seconded the motion. Carried unanimously.

4. PERIOD OF PUBLIC COMMENT FOR PRE-REGISTERED CITIZENS None

5. DEPARTMENT REPORTS

5.1. RACINE COUNTY SHERIFF'S DEPARTMENT

Sgt. Litwin presented a written report showing the following statistics for January: Three accidents; two speeding citations; two traffic citations; zero parking citations; and one warnings were issued. There were zero ordinance arrests; one felony arrests; zero misdemeanor arrests and one OWI. Complaint statistics were as follows: Nineteen complaints originated through calls directly to the Sheriff's Department; nine were deputy initiated, deputies performed follow up on thirty-two and assisted with one. There were zero warrants served and zero civil process served. There were twenty-two working days reported, 193.75 hours and 701 miles driven under the contract. Thirty-seven foot patrols were also

conducted.

Litwin went on to commend Deputy Milam on an arrest she made for a seventh OWI for an individual. He added that she had a very busy month in January and he has a lot of faith in her, she is very dedicated to the Village of Rochester.

Bennett questioned Litwin about a recent incident on State Street. He had a resident question why there was such a lag in time as to when the incident first started to when they sent a call out to neighbors telling them to shelter in place. Sgt. Litwin stated they had to assess the situation first. They were initially called to the house for a welfare check. They could not gain access to the house immediately, they reached out to the occupants through phone, social media and other avenues. They called relatives to see if they could help gain access to the residence. Finally after gaining access to the house they encountered gun fire. They established a perimeter around the house immediately. At that point other reinforcements had to be called in. The process took some time.

Leslie Kinsey commended Deputy Milam and said she is a huge asset to our Village.

6. AGENDA ITEMS

6.1. FINANCE COMMITTEE RECOMMENDATION: RESOLUTION 2021-3 ESTABLISHING THE 2021 FEE SCHEDULE

Novy reported on the recommendation of the Finance Committee.

Gary Beck made a motion to accept the recommendation of the Finance Committee and adopt Resolution #2021-4 " A resolution Establishing the 2021 Fee Schedule" as presented. Douglas Webb seconded the motion. Carried unanimously.

6.2. FINANCE COMMITTEE RECOMMENDATION: RESOLUTION #2021-4 "A RESOLUTION UPDATING THE FIXED ASSET CAPITALIZATION POLICY FOR THE VILLAGE OF ROCHESTER"

Novy reported on the recommendation of the Finance Committee.

Leslie Kinsey made a motion to accept the recommendation of the Finance Committee to adopt resolution#2021-4 " A resolution Updating the Fixed Asset Capitalization Policy for the Village of Rochester". Nick Ahlers seconded the motion. Carried unanimously.

6.3. APPLICATION'S FOR OPERATOR'S LICENSE - DOMINIQUE JONES & CORY ROBINSON

Swan reported both applicants meet the requirements of an operator's license and their background checks were positive.

Chris Bennett made a motion to approve the operator's license applications for Dominique Jones & Cory Robinson as presented. Chris Johnson seconded the motion. Carried unanimously.

7. CORRESPONDENCE/INFORMATIONAL ITEMS

7.1. CONSTRUCTION BUSINESS GROUP MUNICIPAL INFORMATION PACKET

8. COMMITTEE/REPRESENTATIVE REPORTS

8.1. ROCHESTER VOLUNTEER FIRE COMPANY EXECUTIVE BOARD

Nothing to report.

8.2. ORDINANCE COMMITTEE

Nothing to report. Future meeting planned for the week of February 15, 2021.

8.3. CENTRAL RACINE COUNTY HEALTH DEPARTMENT

An email was submitted by Margaret Gesner and reviewed by the Board, giving updates on vaccines and face masks as follows:

- 1. Vaccines. We have been sending weekly information from the Joint Information Center (JIC) to municipalities, newspapers, and social media but it's not clear if this is reaching all your residents or not. While Central Racine County Health Department has been receiving only a limited supply of vaccine, we are vaccinating a limited number of eligible people in Phase 1A ages 65+.
- 2. Face Masks. While it appears there currently is a statewide face mask order in place, this may go away at any time. As your Health Officer, state statue and current local ordinances do not allow me to implement a face mask order, Rather, a local ordinance must be adopted by each municipality. I strongly recommend implementing a local ordinance if a statewide face mask is not in place.

Board members agreed to place the face mask ordinance on the March 8, 2021 meeting agenda for further consideration.

8.4. SOUTHEASTERN WISCONSIN FOX RIVER COMMISSION

A copy of their February 5, 2021 agenda and minutes from their last meeting was provided for review.

8.5. HONEY LAKE PROTECTION AND REHABILITATION DISTRICT

Webb reported they are working on roads and right of way specs for when utility work is conducted in their right of ways. They are using the PASER manual to rate their roads. They have a ten year inspection schedule for their dam. Their next inspection was due in 2021. Because of the work they did last year, a full inspection was done at that time. They spoke with the DNR and the DNR agreed to push their next inspection to 2030.

8.6. FINANCE COMMITTEE

Bennett reported on the recommendation of the Finance Committee including all disbursements listed on the check detail dated February 8, 2021

Chris Johnson made a motion to approve the check detail for February 8, 2021 as presented. Gary Beck seconded the motion. Carried unanimously.

9. ADJOURN

Gary Beck made a motion to adjourn at 7:38 P.M. Chris Johnson seconded the motion. Carried unanimously.

Sandra J. Swan, Village Clerk

Village Board Meeting February 8, 2021

RACINE COUNTY SHERIFF'S OFFICE 717 Wisconsin Avenue, Racine, WI 53403-1237



(262) 886-2300 FAX (262) 637-5279 Waterford (262) 534-5166 Burlington (262) 763-9558

Sheriff Christopher K. Schmaling

Chief Deputy John C. Hanrahan

Village of Rochester February 2021 Activity Report

Citations

Accidents: 1 Speeding: 3 Traffic: 0 Parking: 1 Warnings: 2

Arrests

Felony: 0 Misdemeanor: 0 Ordinance: 0 OWI: 0

Complaints

Assigned: 14 Deputy Initiated: 3 Assisted: 2 Follow up: 38

Other Activities

Warrants Served: 1 Civil Process Served: 0

Foot Patrols: 36

Work Days; 18 Miles Driven; 694 Hours; 146.25

Time out of the Village : 1 Hr.

Lt. D. Kinservik

1800 hours budgeted for the year. 1460.00 hours remaining.

ACTIVITY REPORT FOR ROCHESTER FEBRUARY 2021

	# OF		TOTAL HOURS	CMPLS	CMPLS	CMPLS	CMPLS	CMPLS	ARR	CIT	ARR				ORD	ARR	ARR		ARR	WRNT	WRNT	CTVII	CIVIL	FOOT	OUT	
SHF NAME		DRIVEN			ORIG		ASIST	TOTAL			TRFC	PARK	OWI	WARN	NTRF			ACC				ATMD		PTRL	OF VIL	
1 MILAM,C	1	39	8.00	0	0	3	2	3	0	0	0	0	0	0	0	0	0	0)	0 0	0	0	0	2	0	
MILAM,C	17	654	138.25	14	3	35	2	54	2	1	0	0	0	2	0	0	0	1		4 0	1	0	0	34	1	
Total SHF 1:	18	693	146.25	14	3	38	0	57	2	2 1	1 (0	(0 2	0	0)	1	4 0)	1 0	0	30	6 1	
TOTAL ALL:	18	693	146.25	14	3	38	2	57	2	2 1	1 () 0	(0 2	0	0	. ()	1	4 0)	1 0	0	3(6 1	

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December 2020 Monthly Report

DATE	PARCEL ID	PERMIT NUMBER	OWNERS NAME	PROJECT ADDRESS	CONTRACTOR	ESTIMATED COST	PROJECT	ZP FEE	LAND DIVISION REVIEW FEE	VARIANCE FEE	REZONING/SITE PLAN/CUP/TEMP USE FEE	SHORELAND CONTRACT FEE	TOTAL FEES COLLECTED
12/1/2020	176031911279000	2020-176-007	Bruce Biedrzycki & Kim Nolan	403 N. Front Street	DM Ketterhagen Builders	\$95,000.00	Attached garage and covered porch addition to existing residence.	\$135.00	-	-	-	-	\$135.00
12/3/2020	176031917018000	2020-176-008	Patrick & Diane Sundstrom	33643 Academy Road	Owner	\$9,000.00	Garage addition to esiting residence. Add rafters (rear&south) to existing roof.	\$200.00	-	-	-	-	\$200.00
12/3/2020	176031917018000	2020-176-008	Patrick & Diane Sundstrom	33643 Academy Road	-	-	Refund of \$90 for proper permit fee of \$110	-	-	-	-	-	-\$90.00
12/7/2020	T/East Troy	-	Kathryn Babcock Shaffer Trust	West of the intersection of Bell School Road and Honey Creek Road	-	-	Extraterritorial CSM Review	-	\$100.00	-	-	-	\$100.00

Monthly Total: \$104,000.00 Monthly Total: \$345.00

December Time Tracking 2020

Shaun Maiter	Phone Call	1.5
	Research	3
Shaun Maiter Total		4.5
Sarah Reed	Phone Call	2.19
	Staff Reviews/PH Prep	15.76
	Email	3.63
	Research	4.91
	Code Call	1.25
	Data Entry	1
	PH Meeting	1
	Travel Time	0.75
	Zoning Field Investigation	0.5
	Misc.	0.25
Sarah Reed Total		31.24
Jarmen Czuta	Phone Call	1.01
	Email	0.09
	Permit	0.83
	Research	1
Jarmen Czuta Total		2.93
Jean Schneider	Phone Call	4.9
	Research	6.75
Jean Schneider Total		11.65
Kim Parsons	Data Entry	1.84
Kim Parsons Total		1.84
Brian Jensen	Staff Reviews/PH Prep	2.25
	PH Meeting	1
Brian Jensen Total		3.25
Krystal Freimark	PH Prep/Mapping	4.75
Krystal Freimark Total		4.75
Grand Total	(60 Hours and 9 minutes)	60.16

January 2021 Monthly Report

DATE	PARCEL ID	PERMIT NUMBER	OWNERS NAME	PROJECT ADDRESS	CONTRACTOR	ESTIMATED COST	PROJECT	ZP FEE	LAND DIVISION REVIEW FEE	VARIANCE FEE	REZONING/SITE PLAN/CUP/TEMP USE FEE	SHORELAND CONTRACT FEE	TOTAL FEES COLLECTED
1/6/2021	176031913002100	2021-176-001	Daniel & Anna Ryan // Reesman Group II, LLC	847 S. English Settlement Rd	Owner	\$340,000.00	Single family residence with attached garage, full basement, and porches. (3 bedroom)	\$345.00	-	-	-	-	\$345.00
1/7/2021	176031909015000	2021-176-002	Aaron & Amanda Biesiadny	32229 Academy Road	John Herda	\$39,000.00	Pole Barn for Personal Use Only	\$105.00	-	-	=	=	\$105.00
1/7/2021	176031915010000	2021-176-003	Chris L Breackman	542 N. Browns Lake Dr	Owner	\$30,000.00	Two additions to detached garage	\$105.00	-	-	-	-	\$105.00
1/7/2021	176031915010000	2021-176-004	Chris L Breackman	542 N. Browns Lake Dr	Owner	\$5,000.00	Addition to existing attached uncovered deck. Also attached uncovered.	\$105.00	-	-	-	-	\$105.00
1/8/2021	176031915088000	2021-176-005	Mark Schneider	30914 Vergon Dr	Sun Badger Solar	\$64,383.00	Solar Panel Roof Installation 22.5 KW system	\$125.00	-	-	-	-	\$125.00
1/20/2021	176031903021000, 176031903025000, 176031903028000	2021-176-006	Park View Sand & Gravel, LLC	31844 CTH D	A to Z Aggregates	-	The continuation of a non-metallic mining (sand & gravel) opeartion, including crushing, washing, screening, excavation below the water table, and concrete & asphalt recycling.	\$700.00	-	-	-	-	\$700.00

Monthly Total: \$478,383.00 Monthly Total: \$1,485.00

January 2021 Time Tracking

Shaun Maiter	Phone Call	0.33
	Permit	2
Shaun Maiter Total		2.33
Sarah Reed	Phone Call	0.89
	Staff Reviews/PH Prep	0.41
	Email	4.65
	Complaint/NOV/General Letter	2.83
	Permit	0.5
	Research	6
	Code Call	2.19
	Data Entry	3.42
	Zoning Field Investigation	0.58
	Misc.	1.16
Sarah Reed Total		22.63
Jean Schneider	Phone Call	1.66
	Email	0.17
	Permit	0.66
Jean Schneider Total		2.49
Kim Parsons	Email	0.08
	Data Entry	0.75
Kim Parsons Total		0.83
Brian Jensen	Phone Call	0.5
	Research	1.5
Brian Jensen Total		2
Grand Total	(30 Hours and 17 Minutes)	30.28

Monthly Building Permit Report

VILLAGE OF ROCHESTER

Month: DECEMBER Year: 2020

Da	te Permit	Permit	Res/Ag	Owners	Project	Project	Contractor	Estimated	Project	State Seal	Culvert	General	Total Permit
	Number	ID	Comm	Last Name	Address No.	Street Name		Cost	Description	Fee	Permit	Fee	
1/5/21	b-1-21		res	arnouts	302	e main st	self	\$400.00	alteration				\$258.0
1/5/21	h-1-21		res	koch	32635	academy rd	midwest	\$4,522.00	misc hvac				\$50.0
1/5/21	h-2-21		res	mehlhaff	2716	n river rd	theilmasn	\$8,000.00	misc hvac				\$140.0
1/5/21	p-1-21		res	lynch	2525	fox knoll rd	premier	\$200.00	misc plbg				\$70.0
1/5/21	p-2-21		res	storm	29508	riverview pkwy	premier	\$200.00	misc plbg				\$70.0
1/5/21	b-2-21		res	romans	1726	nesting way	self	\$10,000.00	alteration				\$469.0
	e-1-21								misc elec				\$138.0
	p-3-21								misc plbg				\$138.0
	h-3-21								misc hvac				\$138.0
1/5/21	b-3-21		res	sundstrom	33643	academy rd	self	\$6,000.00	alteration				\$198.0
								, , , , , , , , , , , , , , , , , , , ,					\$0.0
													\$0.0
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													\$0.0
													\$0.0
													\$0.0
													\$0.0
													\$0.0
			1	I		1	TOTA	L \$29,322.00		1	TOTAL	0.00	\$1,669.0
							Year To Da	te \$5,973,233.50)	,	Year To Date	0.00	\$88,826.0

Monthly Building Permit Report

VILLAGE OF ROCHESTER

Month: FEBRUARY Year: 2021

Da	ate Permit	Permit	Res/Ag	Owners	Project	Project	Contractor	Estimated	Project	State Seal	Culvert	General	Total Permit
	Number	ID	Comm	Last Name	Address No.	Street Name		Cost	Description	Fee	Permit	Fee	
2/28/21	b-10-21		res	nickel	29533	eagle ridge dr	weather tight	\$4,996.00	alt				\$167.45
2/28/21	reinspect		res		30815	royal hill rd	na	na	nsfh				\$70.00
2/28/21	h-11-21		res	lamere	30727	hunters glen rd	hartford	\$4,420.00	misc hvac				\$70.00
2/28/21	h-12-21		res	murphy	30841	camelback mtn rd	hj faust	\$7,129.00	misc hvac				\$148.00
2/28/21	temp occ re		res		30815	royal hill rd	na	na	nsfh				\$155.00
													\$0.00
													\$0.00
													\$0.00
													\$0.00
													\$0.00
													\$0.00
													\$0.00
			1		1	1	TOTAL	\$16,545.00		1	TOTAL	0.00	\$610.45
							Year To Date	\$437,272.00			Year To Date	0.00	\$8,395.45

Monthly Building Permit Report

VILLAGE OF ROCHESTER

Month: JANUARY Year: 2021

Da	te Permit			Owners	Project	Project	Contractor	Estimated	Project	State Seal	Culvert		Total Permit
	Number	ID		Last Name	Address No.	Street Name		Cost	Description	Fee	Permit	Fee	
/31/21	na		res		21	westwood	cramer	na	nsfh				\$155.0
1/31/21	b-4-21		res	bednar	33630	academy	feldco	\$3,500.00	alt				\$97.00
1/31/21	h-4-21		res	wisneiski	105	s rochester st	affordable	\$2,400.00	misc hvac				\$140.00
	e-2-21							, ,					
1/31/21	b-5-21		res	fahrenkrug	2607	wildberry	abby		alt				\$235.00
1/31/21	e-4-21		res	willard	31308	washington ave	rewald	\$500.00	misc elec				\$70.00
1/31/21	b-6-21		res	micaleau	716	n maple rd	self	\$20,000.00	alt				\$904.00
1701721	e-5-21							Ψ20,000.00	misc elec				\$270.00
	p-5-21								misc plbg				\$270.00
	h-5-21								misc hvac				\$270.00
1/31/21	b-7-21		res	ryan	847	N Eng Settlement Rd	self	\$300,000.00	nsfh	60.00			\$2,449.00
1/31/21	e-6-21							\$300,000.00	misc elec				\$430.00
	p-6-21								misc plbg				\$430.00
	h-6-21								misc hvac				\$430.00
1/31/21	b-8-21		res	schneider	30914	vergon dr	sun badger	\$64,383.00	alt				\$523.00
1/31/21	e-7-21							\$64,363.00	misc elec				\$70.00
1/24/24	h-7-21		res	gauger	106	s state st	self	¢2 500 00	misc hvac				\$70.00
1/31/21	h-8-21		res	wallace	30748	royal hill rd	hj faust	\$3,500.00 \$12,944.00	misc hvac				\$140.00
1/31/21	h-9-21		res	lotharius	35201	fairview st	hj faust		misc hvac				\$86.00
1/31/21	e-8-21							\$3,500.00	misc elec				\$70.00
4/04/04	b-9-21		res	gauger	106	s front st	self	# 40,000,00	alt				\$324.00
1/31/21	e-9-21							\$10,000.00	misc elec				\$84.00
	p-7-21								misc plbg				\$84.00
	h-10-21								misc hvac				\$84.00
	na		res						addnl fee				\$50.00
1/31/21	na		res						addnl fee				\$50.00
1/31/21													
			1	-							+	+	
							TOTAL	\$420,727.00			TOTAL	\$0.00	\$7,785.00
							Year To Date				Year To Date	73.30	\$7,785.00

Village of Rochester



Village of Rochester **Agenda Report** Village Board - Mar 08 2021

Prepared For:	Staff Contact:
Village Board	Betty Novy, Administrator-Treasurer

Agenda Item:

Extraterritorial Plat Review- Certified Survey Map for a proposed land division to create four (4) parcels of land from CSM 3077 Lot 2, south of 26535 Dover Line Road, in Section 32, Township 4 North, Range 20 East, Town of Norway, Racine County, Wisconsin

Owner: Sebry Properties, LLC- Steve Strueder

Background/Summary:

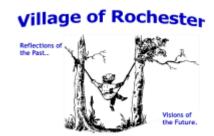
The Plan Commission reviewed this request at their February 24th meeting and found no drainage concerns or conflicts with village plans. They recommended approval. The planning report and proposed certified survey map is attached for your review.

Attachments:

Agenda Item Report - AIR-21-015 - Pdf

Village of Rochester Planning Memorandum

Planning Commission - Feb 24 2021



Prepared For:	Staff Contact:
Planning Commission	Sarah Reed, Development Services Specialist

Agenda Item:

Extraterritorial Plat Review- Certified Survey Map for a proposed land division to create four (4) parcels of land from CSM 3077 Lot 2, south of 26535 Dover Line Road, in Section 32, Township 4 North, Range 20 East, Town of Norway, Racine County, Wisconsin

Owner: Sebry Properties, LLC- Steve Strueder

Existing Zoning and Land Use Restrictions:

Steve Strueder submitted a request for a land division to create four (4) parcels of land consisting of 3.35 acres for Lot 1; 3.58 acres for Lot 2; 3.93 acres for Lot 3; and 19.51 acres for Lot 4 located within the Town of Norway, Racine County, Wisconsin. The proposed land division is located within 1.5 miles of the Rochester Village Limits and requires Village of Rochester extraterritorial plat review and approval. Under 30-15, Extraterritorial Plat Approval Jurisdiction, found in Chapter 30, Land Divisions of the Village of Rochester Municipal Code it states,

Pursuant to Wis. Stat. S 236.45 (3)

"The subdivision ordinances adopted by the Village shall regulate the division or subdivision of land within the extraterritorial plat approval jurisdiction of the Village, as well as, land within the corporate limits of the Village when the Village has the right to approve or object to plats with that are under Wis. Stat. s. 236.10(1)(b)2, and (2).

Planning Analysis:

Staff has reviewed the above referenced CSM creating four (4) parcels of land and have determined that there are no plans or amendments in the Village of Rochester Comprehensive Land Use Plan that would prevent this land from being divided. Current zoning designation is A-2, General Farming and Residential District II which allows single and two family residential and agricultural uses. In addition, staff reviewed this request with the Village of Rochester Public Works Manager, and it was determined that there are no drainage concerns that would affect the Village of Rochester (see attached). The Extraterritorial Certified Survey Map fee as outlined in the Village of Rochester fee schedule was paid by the property owner on February 12, 2021.

Planning Conclusions:

Proposed land division should not adversely affect Village Comprehensive Land Use Plan or drainage,

Staff Recommended Conditions:

None

Suggested Motion of Planning Commssion:

Therefore it is staff recommendation that the Village of Rochester Planning Commission should recommend extraterritorial plat approval to the Rochester Village Board relating to this proposed land division.

Attachments:

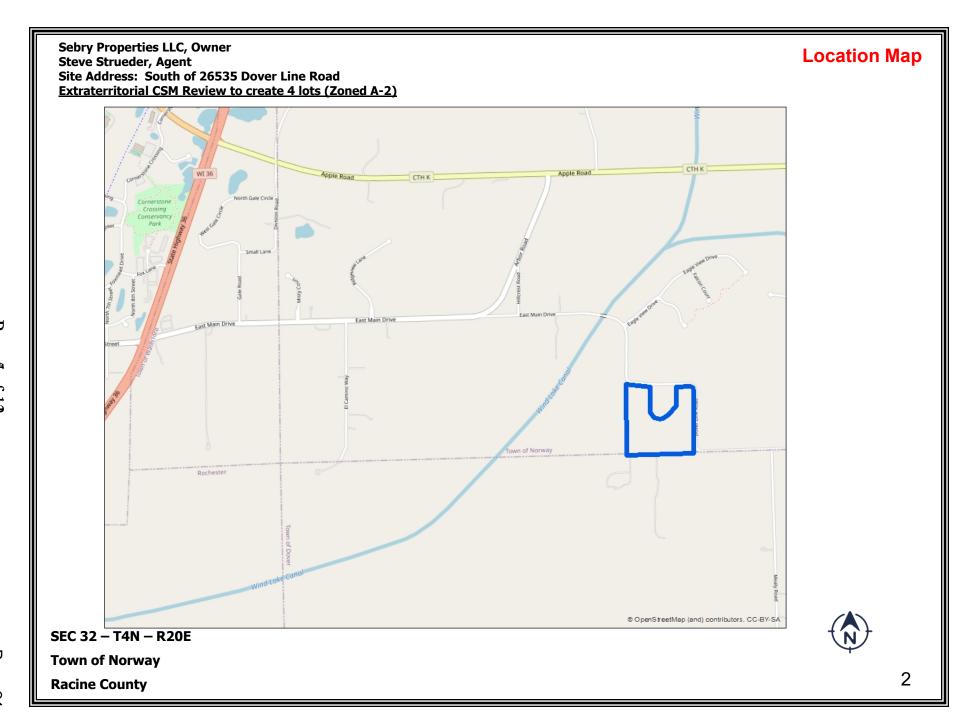
Meeting Maps-Sebry Properties, LLC SebryPropertyCSM Sebry Properties-StruederPW

Village of Rochester Planning Commission

Extraterritorial CSM Review – Town of Norway

Subdivider: Sebry Properties LLC / Steve Strueder Section 32, Town 4 North, Range 20 East South of 26535 Dover Line Road

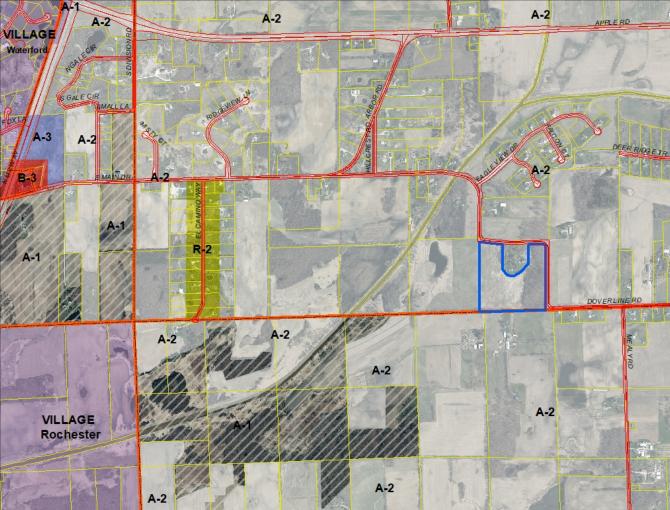
Wednesday, February 24, 2021 – 6:00 p.m.



Sebry Properties LLC, Owner Steve Strueder, Agent

Site Address: South of 26535 Dover Line Road

Extraterritorial CSM Review to create 4 lots (Zoned A-2)





Town of Norway

Racine County



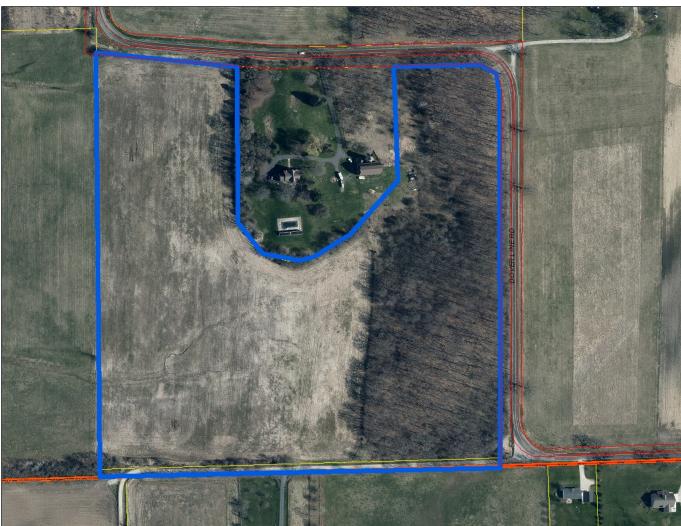
3

Zoning

Sebry Properties LLC, Owner

Steve Strueder, Agent
Site Address: South of 26535 Dover Line Road
Extraterritorial CSM Review to create 4 lots (Zoned A-2)



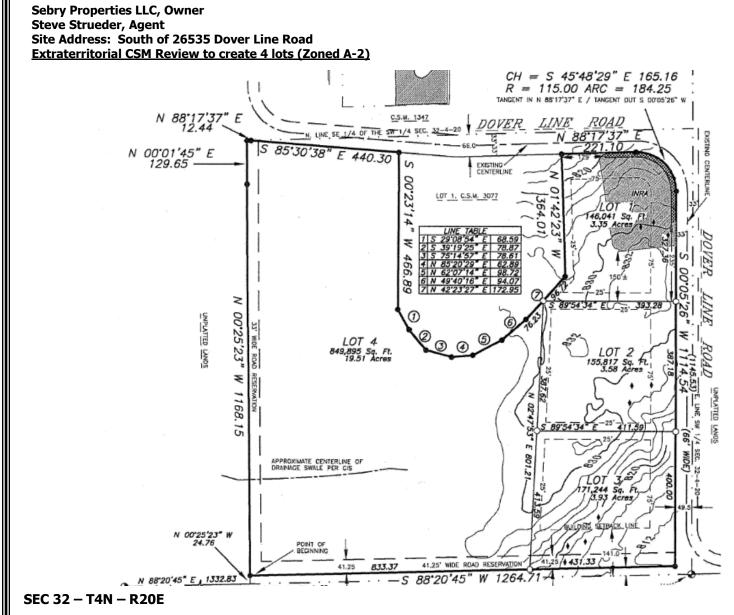




Town of Norway

Racine County





Site Plan

Town of Norway

Racine County

5

RACINE COUNTY CERTIFIED SURVEY MAP NO. BEING A DIVISION OF LOT 2 OF CERTIFIED SURVEY MAP NO. 3077, RECORDED ON FEBRUARY 22, 2013, IN VOLUME 10, PAGE 17, AS DOCUMENT NO. 2344935, BEING A PART OF THE SOUTHEAST 1/4 OF SECTION 32, TOWNSHIP 4 NORTH, RANGE 20 EAST, TOWN OF NORWAY, RACINE COUNTY, WISCONSIN.

OWNER/SUBDIVIDER:

SEBRY PROPERTIES, LLC 26114 DOVER LINE ROAD 53185 WATERFORD, WI

SURVEYOR'S CERTIFICATE

I, GARY B. FOAT, WISCONSIN PROFESSIONAL LAND SURVEYOR, DO HEREBY CERTIFY THAT I HAVE SURVEYED, DIVIDED AND MAPPED LOT 2 OF CERTIFIED SURVEY MAP NO. 3077, RECORDED ON FEBRUARY 22, 2013, IN VOLUME 10, PAGE 17, AS DOCUMENT NO. 2344935, BEING A PART OF THE SOUTHEAST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 32, TOWNSHIP 4 NORTH, RANGE 20 EAST, TOWN OF NORWAY, RACINE COUNTY, WISCONSIN AND DESCRIBED AS FOLLOWS: COMMECE AT THE SOUTHWEST CORNER OF SAID SECTION 32, THENCE N 88'20'45." E ALONG THE SOUTH LINE OF SAID 1/4 SECTION, 132'2.83 FEET; THENCE N 00'25'23" W, 24,76 FEET TO THE SOUTH LINE OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SAID SECTION 32; THENCE N 88'20'45." E, 129.65 FEET TO THE NORTH LINE OF THE SOUTHEAST 1/4 OF THE SOUTHWEST 1/4 OF SAID SECTION 32; THENCE N 88'17'37" E ALONG SAID NORTH LINE, 12.44 FEET; THENCE S 85'30'38" E, ALONG THE SOUTHERLY RIGHT—OF—WAY LINE OF DOVER LINE ROAD, 440.30 FEET; THENCE S 75'14'57" E, 78.61 FEET; THENCE N 98'20'29" E, 62.89 FEET; THENCE N 98'72'57" E, 78.61 FEET; THENCE N 98'72'57" E, 78.61 FEET; THENCE N 91'42'53" W, 36'40'16" E, 94.07 FEET; THENCE N 91'42'53" B, 36'40'16" E, 94.07 FEET; THENCE N 88'17'37" E ALONG SAID SOUTHERLY LINE, 221.10 FEET; THENCE N 88'17'37" E ALONG SAID SOUTHERLY LINE, 221.10 FEET; THENCE N 88'17'37" E ALONG SAID SOUTHERLY LINE, 221.10 FEET; THENCE N 88'17'37" E ALONG SAID SOUTHERLY SOUTHERLY

THAT I HAVE MADE SAID SURVEY, LAND DIVISION AND MAP BY THE DIRECTION OF STEVE W. STRUEDER AND CANDICE M. STRUEDER MEMBERS OF SEBRY PROPERTIES LLC., OWNERS OF SAID LAND.

THAT SUCH MAP IS A TRUE AND CORRECT REPRESENTATION OF THE EXTERIOR BOUNDARIES OF THE LAND SURVEYED AND THE LAND DIVISION THEREOF MADE.

THAT I HAVE FULLY COMPLIED WITH THE PROVISIONS OF CHAPTER 236.34 OF THE WISCONSIN STATUTES AND THE ORDINANCES OF THE TOWN OF NORWAY IN SURVEYING, DIVIDING AND MAPPING THE SAME.

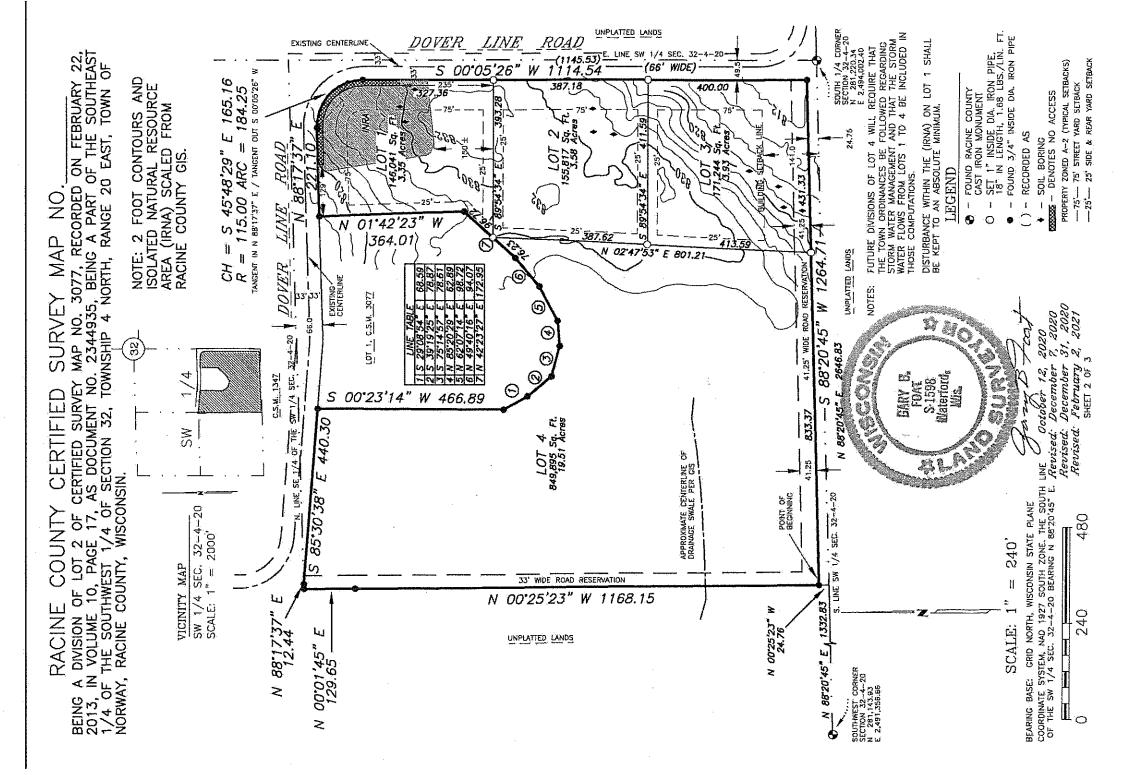
October 12, 2020

Revised: December 7, 2020
Revised: December 31, 2020
Revised: February 2, 2027

S-1598 SURVEYOR GARYCE, FOAT WISCONSIN PROFESSIONAL LAND FORT B Fort

(FAX)534-21 DNC 100 SOUTH SECOND S WATEHFORD, WISCONSIA (262)534-5404

Page 190 off 1112



Account of the second of the s

OWNER'S CERTIFICATE:

N THIS CERTIFY OR AS OWNERS, WE HEREBY CERTIFY THAT WE HAVE CAUSED THE LAND DESCRIBED ON MAP TO BE SURVEYED, DIVIDED, MAPPED AS REPRESENTED ON THE MAP, WE ALSO (THAT THIS MAP IS REQUIRED TO BE SUBMITTED TO THE FOLLOWING FOR APPROVAL OBJECTION.

VILLAGE OF ROCHESTER (EXTRATERRITORIAL JURISDICTION) TOWN OF NORWAY

SEBRY PROPERTIES, LLC 26114 DOVER LINE ROAD WATERFORD, WI 53185

TEVE W. STRUEDER

STRUEDER

CANDICE M.

STATE OF WISCONSIN SS RACINE COUNTY

202 DAY OF PERSONALLY CAME BEFORE ME THIS

CANDICE M, STRUEDER, OWNERS, TO ME KNOWN TO BE THE THE FOREGOING INSTRUMENT, AND ACKNOWLEDGED THE SAME. STRUEDER AND WHO EXECUTED STEVE W. PERSONS

NOTARY PUBLIC, STATE OF WISCONSIN

MY COMMISSION EXPIRES

TOWN OF NORWAY APPROVAL: APPROVED BY THE TOWN OF NORWAY THIS Latuicia R. Cample

Januara

DAY OF

を

JEAN M. JACOBSON, TOWN CHAIR

PATRICIA R. CAMPBELL, TOWN CLERK

ROCHESTER EXTRATERRITORIAL PLAT JURISDICTION APPROVAL: Р DAY APPROVED BY THE VILLAGE OF ROCHESTER THIS VILLAGE OF

BETTY J. NOVY, VILLAGE CLERK E PRESIDENT

GARY B,

FOAT

FOAT

Alterford

Waterford

Was. EDWARD J. CHART, VILLAGE

Revised December 7, 2020 Revised December 7, 2020 Revised December 31, 2020 Revised February 2, 2021

Staff Report

To: Sarah Reed, Racine County Development Services

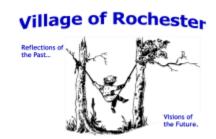
From: Christopher Birkett, Public Works Manager

Date: February 16, 2021

Re: Extraterritorial CSM Review, Sebry Properties, LLC

I have reviewed the Survey provided by Sarah Reed at RCDS. I then went and looked at the property. Any Stormwater runoff that this property will generate will not impact the Village of Rochester in any direct fashion.

Recommendation: I have no concerns or objections to the CSM as submitted.



MINUTES

Planning Commission Meeting

6:00 PM - Wednesday, February 24, 2021 Village Hall

The Planning Commission of the Village of Rochester was called to order on Wednesday, February 24, 2021, at 6:00 PM, in the Village Hall:

1. VIRTUAL MEETING DETAILS

Due to the COVID-19 pandemic, this meeting is being held virtually and no personal; gathering will take place.

2. CONFIRMATION OF ACCESS; ROLL CALL; INTRODUCTION TO REMOTE MEETING PROCESSES AND GROUND RULES: VILLAGE ADMINISTRATOR **BETTY NOVY**

PRESENT: Gary Beck, Edward Chart, Maureen Eckert, Patricia Edwards, Patricia

Gerber, George Olen, Mark Tamblyn, Marc Morgan, and Doug Wearing

ABSENT: NONE

STAFF Betty Novy, Administrator-Treasurer, Lynn Spleas, Administrative Asst., PRESENT:

Sarah Reed, Development Services Specialist, and Brian Jensen, Zoning

Administrator

2.1. DUE TO THE QUESTIONABLE REMOTE CONNECTION OF CHAIRPERSON PATRICIA GERBER . MARK TAMBLYN SERVED AS CHAIRPERSON.

3. SUBMITTED FOR REVIEW AND APPROVAL

3.1.

Maureen Eckert made a motion to approve the December 16, 2021 minutes. Patricia Gerber seconded the motion. Carried unanimously.

4. **PUBLIC HEARINGS**

4.1. NONE.

5. REPORT FROM VILLAGE BOARD LIAISON

5.1. NONE.

6. ACTION ITEMS

6.1. EXTRATERRITORIAL PLAT REVIEW- CERTIFIED SURVEY MAP FOR A PROPOSED LAND DIVISION TO CREATE FOUR (4) PARCELS OF LAND FROM CSM 3077 LOT 2, SOUTH OF 26535 DOVER LINE ROAD, IN SECTION 32, TOWNSHIP 4 NORTH, RANGE 20 EAST, TOWN OF NORWAY, RACINE COUNTY, WISCONSIN

OWNER: SEBRY PROPERTIES, LLC- STEVE STRUEDER

The Plan Commission reviewed the Extraterritorial Plat Review-Certified Survey Map for a land division to create (4) parcels of land. Sebry Properties, LLC -Steve Strueder are requesting (4) parcels ranging from 3.35 to 19.51 acres within the Town of Norway. The proposed division is located within 1.5 miles of the Rochester Village limits and requires Village of Rochester Extraterritorial Plat Review and approval.

Sarah Reed reported on her review of the proposed land division. The Public Works Manager confirmed no negative impacts on drainage in the Village of Rochester and the proposed land division does no conflict with any land use plans adopted by the Village. Reed has no concerns or objection to the Certified Survey Map and recommended this Extraterritorial Plat be approved. Tamblyn asked if any of the Plan Commissioners had questions. Gerber stated she is glad to see this parcel will not cause any drainage issues.

The Owner Steve Strueder was in attendance remotely and had no questions. Novy informed Strueder the Extraterritorial Plat Review and final approval will take place at he March 8th Village Board meeting.

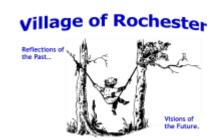
Maureen Eckert made a motion to recommended approval of the Extraterritorial Plat View-Certified Survey Map for the proposed land division to create four parcels of land in the Town of Norway. Patricia Gerber seconded the motion. Carried unanimously.

7. ADJOURN

Maureen Eckert made a motion made a adjourn at 6:10 P.M. Edward Chart seconded the motion. Carried unanimously.

·	Lynn B. Spleas, Planning Secretary

Village of Rochester **Agenda Report**Finance Committee - Mar 08 2021



Prepared For:	Staff Contact:
Finance Committee	Betty Novy, Administrator-Treasurer

Agenda Item:

Review and make Recommendation: Resolution #2021-3 "Resolution by the Village of Rochester Board to Amend the 2021 Debt Service Fund Budget"

Background/Summary:

Proceeds from the 2021 Bond Issue were received on February 3rd. A portion of the bond proceeds will be used to refund (or refinance) our 2011 Bond Issue and, as such, several amendments to the debt service fund budget are necessary to reflect that change.

The payables for this month include a check to Bond Trust Services in the amount of \$668,487.50 to pay off the 2011 issue; and there will be one interest payment due in August on this year's issue. The budget amendments reflect those changes as well as debt issuance costs and the premium which was received for the 2011 refunding.

Bond proceeds did not vary significantly from the adopted Capital Projects Fund budget, so no amendments are needed to the Capital Projects budget. A budget vs. actual report for that fund is provided as well as the Closing Memorandum from the sale of the bonds.

Attachments:

Budget Amendment Resolution #2021-3
Closing Memorandum.Rochester.2021A-FINAL
Capital Projects Funds - Budget vs. Actual

Resolution #2021-3 RESOLUTION BY THE VILLAGE OF ROCHESTER BOARD TO AMEND THE 2021 DEBT SERVICE FUND BUDGET

Whereas, a Village budget is adopted by the Village Board each year and changes to the budget are made by subsequent action of the Board; and

Whereas, the Village Board authorized the issuance of General Obligation Corporate Bonds for the purpose of financing fire equipment, street, and library capital projects in 2021; and

Whereas, the Financial Consultants engaged by the Village to facilitate the issue recommended, and the Village Board approved, refunding the Village's 2011 General Obligation Bond Issue as current interest rates were found advantageous over 2011 rates; and

Whereas certain adjustments to the 2021 Debt Service Fund Budget are now found necessary to reflect the refunding of the 2011 bond issue, to record bond issuance costs, and to provide for the August 1, 2021 interest payment of \$20,074.45 which will now be due on the 2021 Bond Issue; and

Whereas, the Village Finance Committee has recommended that adjustments be made to reflect these variances from the 2021 budget which was originally adopted by the Village Board on November 9, 2020;

THEREFORE, BE IT RESOLVED, by the Village of Rochester Board, Racine County, Wisconsin, that the following amendments be applied to the 2021 Debt Service Fund Budget:

Action	Account Number	Account Name	<u>Original</u> Budget	Revised Budget	Difference
	vice Fund Revenues:				
Increase	300-00-000-49100	Proceeds from Long Term Debt	0.00	553,697.65	553,697.65
Increase	300-00-000-49500	Premium Paid on 2011 Bond Refunding	0.00	125,416.25	125,416.25
		Total Revenues:	0.00	679,113.90	679,113.90
Debt Serv	vice Fund Expenditu	res:			
Increase	300-41-600-58201	Debt Pmt: Fire Equipment Interest	7,490.00	14,115.56	6,625.56
Increase	300-50-600-58103	Debt Pmt: Street Construction Principal	110,000.00	710,000.00	600,000.00
Increase	300-50-600-58203	Debt Pmt: Street Construction Interest	48,163.75	48,672.78	509.03
Increase	300-80-600-58205	Debt Pmt: Library Building Interest	0.00	346.11	346.11
Increase	300-50-600-58300	Debt Issuance Costs (2011 Refunding)	0.00	18,528.61	18,528.61
Increase	300-50-600-58300	Debt Issuance Costs (Streets: New Issue)	0.00	28,169.90	28,169.90
Increase	300-41-600-58300	Debt Issuance Costs (Pumper 835)	0.00	23,714.42	23,714.42
Increase	300-80-600-58300	Debt Issuance Costs (Library Building)	0.00	1,220.27	1,220.27
		Total Expenditures:	165,653.75	844,767.65	679,113.90
Fund Bal	ance – December 31,	2020	0.00	0.00	0.00
Fund Bal	ance – December 31,	2021	0.00	0.00	0.00

raopiea. Waren 6, 2021	
VILLAGE OF ROCHESTER	Attest:
Edward J. Chart, Village President	Sandra J. Swan, Village Clerk

Introduced:

Adonted.

March 8, 2021

March 8 2021



REVISED Closing Memorandum

Village of Rochester, Wisconsin (Racine County)

\$2,030,000 General Obligation Corporate Purpose Bonds, Series 2021A

Dated: February 3, 2021





Closing Memorandum

TO: Betty Novy, Administrator/Treasurer

Lynda Templen, Husch Blackwell LLP

Keith Schmitz, Bond Trust Services Corporation

FROM: Dawn Gunderson Schiel/Todd Taves/Sue Porter; Ehlers & Associates, Inc.

DATE: January 29, 2021

SUBJECT: Village of Rochester, Wisconsin (the "Village")

\$2,030,000 General Obligation Corporate Purpose Bonds, Series 2021A (the "Bonds")

Dated Date/Closing Date: February 3, 2021

Funds to be wired by the Purchaser

In connection with the above closing, proceeds will be wired by the purchaser, Baird, as follows:

 Wire Instructions
 Amount Wired

 1) To the Village
 \$2,083,783.05

 2) To Old National Bank¹
 36,046.00

 Total Proceeds
 \$2,119,829.05

If you would like to verify the wire instructions in detail, please contact Ehlers at (651) 697-8500 and ask for the Bond Sale Department.

.

Old National Bank will disburse the costs of issuance listed on the following page.

Calculation of Available Funds

Par An	nount of the Bonds		\$2,030,000.00
Plus:	Reoffering Premium		125,416.25
ISSUE	PRICE/GROSS PRODUCTION		\$2,155,416.25
Less: Less:	Underwriter's Discount Bond Insurance (paid by Purchaser)		(27,467.20) (8,120.00)
PURC	HASE PRICE		\$2,119,829.05
ТОТА	L AVAILABLE FUNDS		\$2,119,829.05
Less:	Costs of Issuance ¹ Ehlers (Municipal Advisor) Husch Blackwell LLP (Bond Counsel) Bond Trust Services Corporation (Paying Agent) Total Costs of Issuance	\$23,400.00 12,000.00 <u>646.00</u>	(36,046.00)
NET A	VAILABLE FUNDS		<u>\$2,083,783.05</u>
Distr	ibution of Available Funds	Bond <u>Proceeds</u>	<u>Total</u>
	t to Borrowed Money Fund Proceeds available for the Project Total Deposit to Borrowed Money Fund		<u>Total</u> \$1,476,302.35
Deposi	t to Borrowed Money Fund Proceeds available for the Project	Proceeds	
Deposi	t to Borrowed Money Fund Proceeds available for the Project Total Deposit to Borrowed Money Fund t to Current Refunding Fund Bond Proceeds	<u>Proceeds</u> \$1,476,302.35	\$1,476,302.35
Deposi Deposi	t to Borrowed Money Fund Proceeds available for the Project Total Deposit to Borrowed Money Fund t to Current Refunding Fund Bond Proceeds Total Deposit to Current Refunding Fund t to Debt Service Account ² Capitalized Interest	Proceeds \$1,476,302.35 592,647.36	\$1,476,302.35 592,647.36

Old National Bank will disburse the costs of issuance listed above from the proceeds wired to them.

The amount deposited to the Debt Service Account is available to make a portion of the interest payment due August 1, 2021.

Interest Earnings on Borrowed Money Fund

Monies in the Borrowed Money Fund may be invested temporarily during construction in investments permitted by Wisconsin Statutes. Any interest earnings or bond funds remaining in the Borrowed Money Fund after all project costs have been paid must be transferred to the Debt Service Fund for the Bonds.

Summary of Funds Available for Financing Project Costs

Source of Funds	Amount
Bond Proceeds Deposited to Borrowed Money Fund Estimated Interest Earnings on Borrowed Money Fund	\$1,476,302.35 <u>734.88</u>
Total Funds Available for Financing Project Costs	\$1,477,037.23
Use of Funds	Amount
Street Projects Library Projects Pumper 835	\$781,192.23 35,000.00 <u>660,845.00</u>
Total Uses	\$1,477,037.23

Debt Service Payments for the \$1,075,000 General Obligation Corporate Purpose Bonds, Series 2011, dated June 29, 2011 (the "Series 2011 Bonds")

On April 1, 2021, the Village will use a portion of the net proceeds of the Bonds to redeem the 2022 through 2031 maturities of the Series 2011 Bonds. The Village will make the scheduled debt service payment due on April 1, 2021 from the Debt Service Fund for the Series 2011 Bonds.

Amount Available to Redeem the Series 2011 Bonds:

Bond Proceeds	\$592,647.36
Transfer from Series 2011 Bonds Debt Service Fund	75,840.14
Total Amount Available to Redeem the Series 2011 Bonds	\$668,487.50
Amount Needed to Redeem the Series 2011 Bonds:	
Principal	\$655,000.00
Interest Payable to the Call Date	13,487.50
Total Amount Needed to Redeem the Series 2011 Bonds	\$668,487.50

Schedule of Principal and Interest Payments

The Schedule of Principal and Interest Payments including respective CUSIP numbers follows this report

Payment Instructions for Obligations Issued in Book-Entry-Only Form with a Paying Agent

The Bonds have been issued in "Book-Entry-Only" form, and the Village has named Bond Trust Services Corporation of Roseville, MN to be the Paying Agent for the Bonds. Therefore, on a semi-annual basis the Village will be invoiced by the Paying Agent for the interest and on an annual basis for the principal coming due on the Bonds. In addition, the Village will be invoiced for Paying Agent/Transfer Agent charges on a regularly scheduled basis.

The Village should provide a copy of this Closing Memorandum to their auditor for year end purposes. For all details of the Bonds and Issuer responsibilities, please refer to the Official Statement and Award Resolution.

If you have any questions regarding the closing, the calculation and use of proceeds, or debt service payments, you can reach us at the following phone numbers or e-mails:

<u>Name</u>	Phone	<u>E-mail</u>
Dawn Gunderson Schiel	262-796-6166	dgunderson@ehlers-inc.com
Todd Taves	262-796-6173	ttaves@ehlers-inc.com
Sue Porter	262-796-6167	sporter@ehlers-inc.com

Attachments:

- A. Sources and Uses & Detailed Costs of Issuance
- B. Debt Service Comparison
- C. Principal & Interest Payment Schedule

Village of Rochester, WI

\$2,030,000 General Obligation Corporate Purpose Bonds, Series 2021A

Issue Summary

Dated: February 3, 2021 Winning Bidder: BAIRD

Total Issue Sources And Uses

Dated 02/03/2021 | Delivered 02/03/2021

	Streets	Pumper 835	Library	CR 2011 GO	Issue Summary
		•			
Sources Of Funds					
Par Amount of Bonds	\$795,000.00	\$670,000.00	\$35,000.00	\$530,000.00	\$2,030,000.00
Reoffering Premium	47,772.30	39,542.95	2,016.25	36,084.75	125,416.25
Transfers from Prior Issue Debt Service Funds	-	-	-	75,840.14	75,840.14
Est. Int. Earnings @ 0.10% for 6 months	396.00	322.00	16.88	-	734.88
Premium Transfer	-	-	-	48,028.55	48,028.55
Total Sources	\$843,168.30	\$709,864.95	\$37,033.13	\$689,953.44	\$2,280,019.82
Uses Of Funds					
Total Underwriter's Discount (1.353%)	10,756.86	9,065.53	473.57	7,171.24	27,467.20
Municipal Advisor	9,164.04	7,723.15	403.45	6,109.36	23,400.00
Bond Counsel - firm 01/08/21	4,699.51	3,960.59	206.90	3,133.00	12,000.00
Paying Agentfirm 01 08 21	252.99	213.21	11.14	168.66	646.00
Gross Bond Insurance Premium	3,296.50	2,751.94	125.21	1,946.35	8,120.00
Deposit to Capitalized Interest (CIF) Fund	7,861.67	6,625.56	346.11	_	14,833.34
Deposit to Project Construction Fund	779,639.00	660,845.00	35,000.00	-	1,475,484.00
Deposit to Current Refunding Fund	-	-	-	668,487.50	668,487.50
Premium Deposit to Debt Service	25,857.27	21,099.92	1,071.36	-	48,028.55
Rounding Amount	1,640.46	(2,419.95)	(604.61)	2,937.33	1,553.23
Total Uses	\$843,168.30	\$709,864.95	\$37,033.13	\$689,953.44	\$2,280,019.82

Village of Rochester, WI

\$530,000 General Obligation Corporate Purpose Bonds, Series 2021A CR 2011 GO

Dated: February 3, 2021

Debt Service Comparison -- Accrual Basis

Calendar Year	Total P+I	Net New D/S	Old Net D/S	Savings
2021	5,241.11	5,241.11	5,241.11	
2022	65,050.00	65,050.00	79,156.25	14,106.25
2023	63,950.00	63,950.00	77,093.75	13,143.75
2024	57,900.00	57,900.00	75,031.25	17,131.25
2025	61,850.00	61,850.00	77,725.00	15,875.00
2026	60,750.00	60,750.00	75,175.00	14,425.00
2027	59,650.00	59,650.00	72,625.00	12,975.00
2028	53,600.00	53,600.00	70,030.00	16,430.00
2029	57,550.00	57,550.00	72,280.00	14,730.00
2030	51,500.00	51,500.00	69,387.50	17,887.50
2031	50,500.00	50,500.00	66,462.50	15,962.50
-	\$587,541.11	\$587,541.11	\$740,207.36	\$152,666.25
PV Analysis Summary (Net	to Net)			
• • • • • • • • • • • • • • • • • • • •	to Net)			215,460.34
cross PV Debt Service Savings	,			,
fross PV Debt Service Savings [et PV Cashflow Savings @ 1.354]	%(AIC)			215,460.34
ross PV Debt Service Savings et PV Cashflow Savings @ 1.354 ransfers from Prior Issue Debt Service	%(AIC)			215,460.34 (75,840.14)
ross PV Debt Service Savings et PV Cashflow Savings @ 1.354 ransfers from Prior Issue Debt Servicet Present Value Benefit	%(AIC) vice Fund			215,460.34 (75,840.14) \$139,620.20
Gross PV Debt Service Savings Let PV Cashflow Savings @ 1.354 Fransfers from Prior Issue Debt Servicet Present Value Benefit Let PV Benefit / \$655,000 Refund	%(AIC) vice Fund led Principal			215,460.34 (75,840.14) \$139,620.20 21.316%
ross PV Debt Service Savings et PV Cashflow Savings @ 1.354 ransfers from Prior Issue Debt Service Present Value Benefit et PV Benefit / \$655,000 Refund et PV Benefit / \$530,000 Refund	%(AIC) vice Fund led Principal ling Principal			215,460.34 (75,840.14) \$139,620.20 21.316%
Gross PV Debt Service Savings Let PV Cashflow Savings @ 1.354 Fransfers from Prior Issue Debt Servicet Present Value Benefit Let PV Benefit / \$655,000 Refund	%(AIC) vice Fund led Principal ling Principal			215,460.34 215,460.34 (75,840.14) \$139,620.20 21.316% 26.343%

PRINCIPAL AND INTEREST PAYMENT SCHEDULE

Issue ID#

339393

Village of Rochester, WI

Dated Date:
Call Date:

2/3/2021 2/1/2031

\$2,030,000 General Obligation Corporate Purpose Bonds, Series 2021A

CUSIP No.

D				D			CUSIP No.
Payment				Payment			Base:
Date	Principal	Rate	Interest	Notations	Total P & I	Fiscal Total	771801
8/1/2021	-	-	20,074.45		20,074.45	20,074.45	
2/1/2022	75,000.00	2.000	20,300.00		95,300.00	-	BR7
8/1/2022	-	-	19,550.00		19,550.00	114,850.00	
2/1/2023	85,000.00	2.000	19,550.00		104,550.00	-	BS5
8/1/2023	-	-	18,700.00		18,700.00	123,250.00	
2/1/2024	100,000.00	2.000	18,700.00		118,700.00	-	BT3
8/1/2024	-	-	17,700.00		17,700.00	136,400.00	
2/1/2025	110,000.00	2.000	17,700.00		127,700.00	-	BU0
8/1/2025	-	-	16,600.00		16,600.00	144,300.00	
2/1/2026	115,000.00	2.000	16,600.00		131,600.00	-	BV8
8/1/2026	-	-	15,450.00		15,450.00	147,050.00	
2/1/2027	125,000.00	2.000	15,450.00		140,450.00	-	BW6
8/1/2027	-	-	14,200.00		14,200.00	154,650.00	
2/1/2028	120,000.00	2.000	14,200.00		134,200.00	-	BX4
8/1/2028	-	-	13,000.00		13,000.00	147,200.00	
2/1/2029	125,000.00	2.000	13,000.00		138,000.00	-	BY2
8/1/2029	-	-	11,750.00		11,750.00	149,750.00	
2/1/2030	120,000.00	2.000	11,750.00		131,750.00	-	BZ9
8/1/2030	-	-	10,550.00		10,550.00	142,300.00	
2/1/2031	125,000.00	2.000	10,550.00		135,550.00	-	CA3
8/1/2031	-	-	9,300.00		9,300.00	144,850.00	
2/1/2032	80,000.00	2.000	9,300.00		89,300.00	_	**
8/1/2032	-	-	8,500.00		8,500.00	97,800.00	
2/1/2033	85,000.00	2.000	8,500.00		93,500.00	_	**
8/1/2033	-	-	7,650.00		7,650.00	101,150.00	
2/1/2034	90,000.00	2.000	7,650.00		97,650.00	<u> </u>	CD7
8/1/2034	-	_	6,750.00		6,750.00	104,400.00	
2/1/2035	90,000.00	2.000	6,750.00		96,750.00	<u> </u>	**
8/1/2035	-	-	5,850.00		5,850.00	102,600.00	
2/1/2036	95,000.00	2.000	5,850.00		100,850.00	-	**
8/1/2036	-	_	4,900.00		4,900.00	105,750.00	
2/1/2037	95,000.00	2.000	4,900.00		99,900.00	_	CG0
8/1/2037	-	-	3,950.00		3,950.00	103,850.00	
2/1/2038	95,000.00	2.000	3,950.00		98,950.00		**
8/1/2038	-	-	3,000.00		3,000.00	101,950.00	
2/1/2039	100,000.00	2.000	3,000.00		103,000.00		**
8/1/2039	-	-	2,000.00		2,000.00	105,000.00	
2/1/2040	100,000.00	2.000	2,000.00		102,000.00		**
8/1/2040	-	-	1,000.00		1,000.00	103,000.00	
2/1/2041	100,000.00	2.000	1,000.00		101,000.00	101,000.00	CL9
Totals	2,030,000.00		421,174.45		2,451,174.45	2,451,174.45	
	_,000,000.00		.==,=, =,=,=		_, .0_,_, -, -, -, -, -, -, -, -, -, -, -, -, -,	_, .5_,_,3	

^{**} The maturity schedule above includes term bonds. Each of the payments noted with '**'are sinking fund payments of the Term Bonds and, therefore, Mandatory Call Notices must be sent to affected bondholders by the Paying Agent each of those years.

PRINCIPAL AND INTEREST PAYMENT SCHEDULE BY PURPOSE

Issue ID#

339393

Village of Rochester, WI

\$2,030,000 General Obligation Corporate Purpose Bonds, Series 2021A

Dated Date: Call Date: 2/3/2021 2/1/2031

Г	ALLOCATION OF DEBT APPLICABLE TO:															
		Stre	ets		Pumper 835 Library				CR 2011 GO							
Payment			Less: Total				Less: Total		Less: Total			Less: Total				
Date			Funds Available				Funds Available				Funds Available				Funds Available	
	Principal		for Debt Service		Principal	Interest	for Debt Service		Principal	Interest	for Debt Service		Principal	Interest	for Debt Service	
8/1/2021	-	7,861.67	(7,861.67)	0.00	-	6,625.56		0.00	-	346.11	(346.11)	0.00	-	5,241.11		5,241.11
2/1/2022	10,000.00	7,950.00	-	-	5,000.00	6,700.00		-	5,000.00	350.00	-	-	55,000.00	5,300.00		-
8/1/2022	-	7,850.00	-	25,800.00	-	6,650.00		18,350.00	-	300.00	-	5,650.00	-	4,750.00		65,050.00
2/1/2023	-	7,850.00	-	-	25,000.00	6,650.00		-	5,000.00	300.00	-	-	55,000.00	4,750.00		-
8/1/2023	-	7,850.00	-	15,700.00	-	6,400.00		38,050.00	-	250.00	-	5,550.00	-	4,200.00		63,950.00
2/1/2024	20,000.00	7,850.00	-	-	25,000.00	6,400.00		-	5,000.00	250.00	-		50,000.00	4,200.00		
8/1/2024	-	7,650.00	-	35,500.00	-	6,150.00		37,550.00	-	200.00	-	5,450.00	-	3,700.00		57,900.00
2/1/2025 8/1/2025	25,000.00	7,650.00	-	40.050.00	25,000.00	6,150.00		37.050.00	5,000.00	200.00 150.00	-	5.350.00	55,000.00	3,700.00		C4 050 00
2/1/2026	30.000.00	7,400.00	-	40,050.00	25.000.00	5,900.00 5,900.00		37,050.00	5.000.00	150.00	-	5,350.00	55.000.00	3,150.00		61,850.00
8/1/2026	30,000.00	7,400.00 7,100.00	-	44,500.00	25,000.00	5,650.00		36,550.00	5,000.00	100.00	-	5,250.00	55,000.00	3,150.00 2,600.00		60,750.00
2/1/2027	35.000.00	7,100.00	-	44,500.00	30,000.00	5,650.00		30,330.00	5,000.00	100.00	-	3,230.00	55,000.00	2,600.00		60,750.00
8/1/2027	33,000.00	6.750.00	-	48.850.00	30,000.00	5,350.00		41.000.00	5,000.00	50.00	-	5.150.00	33,000.00	2,050.00		59,650.00
2/1/2028	35,000.00	6,750.00		40,030.00	30,000.00	5,350.00		41,000.00	5,000.00	50.00		3,130.00	50,000.00	2,050.00		33,030.00
8/1/2028	-	6,400.00	-	48,150.00	-	5,050.00		40,400,00	-	30.00	_	5.050.00	-	1,550.00		53,600.00
2/1/2029	40.000.00	6,400.00	_	-	30.000.00	5,050.00		_	-		_	_	55,000,00	1,550.00		_
8/1/2029	-	6,000.00	-	52,400.00	-	4,750.00		39,800.00	-		-	-	-	1,000.00		57,550.00
2/1/2030	40,000.00	6,000.00	_	_	30,000.00	4,750.00		_	-		-	_	50,000.00	1,000.00		_
8/1/2030	-	5,600.00	-	51,600.00	-	4,450.00	-	39,200.00	-	-	-	-	-	500.00	-	51,500.00
2/1/2031	40,000.00	5,600.00	-	-	35,000.00	4,450.00	-	-	-	-	-	-	50,000.00	500.00	-	-
8/1/2031	-	5,200.00	-	50,800.00	-	4,100.00	-	43,550.00	-	-	-	-	-			50,500.00
2/1/2032	40,000.00	5,200.00	-	-	40,000.00	4,100.00	-	-	-	-	-	-	-			-
8/1/2032	-	4,800.00	-	50,000.00	-	3,700.00	-	47,800.00	-	-	-	-	-			-
2/1/2033	45,000.00	4,800.00	-	-	40,000.00	3,700.00	-	-	-	-	-	-	-			-
8/1/2033	-	4,350.00	-	54,150.00	-	3,300.00		47,000.00	-	-	-	-	-			-
2/1/2034	55,000.00	4,350.00	-	-	35,000.00	3,300.00		-	-	-	-	-	-			-
8/1/2034	-	3,800.00	-	63,150.00	-	2,950.00		41,250.00	-	-	-	-	-			-
2/1/2035	55,000.00	3,800.00	-	-	35,000.00	2,950.00		-	-	-	-	-	-		-	-
8/1/2035	-	3,250.00	-	62,050.00	-	2,600.00		40,550.00	-	-	-	-	-			-
2/1/2036	55,000.00	3,250.00	-	-	40,000.00	2,600.00		-	-	-	-	-	-		•	=
8/1/2036	-	2,700.00	-	60,950.00	-	2,200.00		44,800.00	-	-	-	-	-			-
2/1/2037	55,000.00	2,700.00	-	-	40,000.00	2,200.00		-	-	-	-	-	-		-	-
8/1/2037 2/1/2038	50,000.00	2,150.00 2,150.00	-	59,850.00	45,000.00	1,800.00 1,800.00		44,000.00	-	-	-	-	-			-
8/1/2038	50,000.00	1.650.00	-	53,800.00	45,000.00	1,350.00		48.150.00	-	-	-	-	-		-	=
2/1/2039	55.000.00	1,650.00	-	33,000.00	45.000.00	1,350.00		40,130.00	_	-		_	-			
8/1/2039	-	1,100.00		57,750.00	43,000.00	900.00		47,250.00	_				-			
2/1/2040	55,000.00	1,100.00		57,750.00	45,000.00	900.00		47,230.00	-				-			
8/1/2040	-	550.00		56,650.00	- 15,000.00	450.00		46.350.00	_	-	-	_	-			
2/1/2041	55,000.00	550.00	_	55,550.00	45,000.00	450.00		45,450.00	-	-			-			_
Totals	795,000.00	200,111.67	(7,861.67)	987,250.00	670,000.00	160,725.56		824,100.00	35,000.00	2,796.11	(346.11)	37,450.00	530,000.00	57,541.11	0.00	587,541.11

VILLAGE OF ROCHESTER

Statement of Revenue and Expenditures

Revised Budget

For Capital Projects Fund (400)

For the Fiscal Period 2021-2 Ending February 28, 2021

		Current	Current	Annu	ıal Y	TD Remaining
Account Number		Budget	Actual	Budg	et Actu	ıal Budget %
Revenues						
400-00-000-49100 Proceeds from Long Term Debt	\$	0.00 \$	0.00	\$ 1,475,484.00	0.0	0 100.00%
400-41-000-49210 Transfer In from General Fund		0.00	0.00	0.0	0.0	0.00%
400-41-801-49100 Proceeds from Long Term Debt		0.00	660,845.00	0.0	0 660,845.0	0.00%
400-50-000-49210 Transfer In from General Fund		0.00	0.00	0.0	0.0	0.00%
400-50-803-41115 Capital Projects Tax		0.00	0.00	0.0	0.0	0.00%
400-50-803-43532 Disaster Damage Aids		0.00	0.00	0.0	0.0	0.00%
400-50-803-43534 L.R.I.P. Funding Grant		0.00	0.00	18,961.0	0.0	0 100.00%
400-50-803-49100 Proceeds from Long Term Debt		0.00	780,457.35	0.0	780,457.3	5 0.00%
400-80-802-49100 Proceeds from Long Term Debt		0.00	35,000.00	0.0	35,000.0	0.00%
Total Capital Projects Fund Revenues	\$	0.00 \$	1,476,302.35	\$ 1,494,445.0	0 \$ 1,476,302.3	5 1.21%
Expenditures						
400-41-801-57220 Fire Protection Outlay	\$	0.00 \$	278,399.00	\$ 660,845.0	0 \$ 278,399.0	0 57.87%
400-41-801-57230 Ambulance/ EMS Outlay		0.00	0.00	0.0	0.0	0.00%
400-50-803-53340 House Numbers		0.00	0.00	0.0	0.0	0.00%
400-50-803-57324 Public Works Equipment Outlay		0.00	0.00	0.0	0.0	0.00%
400-50-803-57331 Street Construction Outlay		0.00	7,847.50	798,600.0	7,847.5	0 99.02%
400-80-802-51642 Library Building Outlay		0.00	0.00	35,000.0	0.0	0 100.00%
Total Capital Projects Fund Expenditures	\$	0.00 \$	286,246.50	\$ 1,494,445.0	0 \$ 286,246.5	0 80.85%
Capital Projects Fund Excess of Revenues Over Expend	4.\$	0.00 \$	1,190,055.85	\$ 0.00	D \$ 1,190,055.8	5 0.00%

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Page 1

VILLAGE OF ROCHESTER

3/4/2021 9:16am

Statement of Revenue and Expenditures

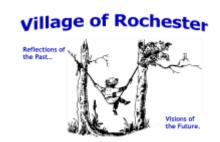
Revised Budget

For the Fiscal Period 2021-2 Ending February 28, 2021

	Current	Current	Annual	YTD	Remaining
Account Number	Budget	Actual	Budget	Actual	Budget %
Total Revenues	\$ 0.00 \$	1,476,302.35 \$	1,494,445.00 \$	1,476,302.35	1.21%
Total Expenditures	\$ 0.00 \$	286,246.50 \$	1,494,445.00 \$	286,246.50	80.85%
Total Excess of Revenues Over Expenditures	\$ 0.00 \$	1 190 055 85 \$	0.00 \$	1 190 055 85	0.00%

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Village of Rochester **Agenda Report** Village Board - Mar 08 2021



Prepared For:	Staff Contact:
Village Board	Betty Novy, Administrator-Treasurer

Agenda Item:

Discuss, Provide Direction, and Establish Priorities for Community Projects and Funding

Purpose/Nature of the Proposal:

The bid results for the 2021 street program came in significantly less than the engineer's estimate leaving a projected Capital Street Project Fund balance of approximately \$250,000 after the scheduled work is done. Additionally, our General Fund balance grew by about \$95,000 last year - primarily due to \$60,000 in snow plowing and road salt savings- but also due to reduced spending in other areas due to COVID.

As a result, the Village has quite a bit of funding available for capital projects. (It should be noted that bond proceeds must be spent on the designated purpose (streets), be spent out within three years; and there is no pre-payment option on the debt issue).

A worksheet is attached listing available funds and outstanding projects that I am aware of. Through discussion, you are welcome to share additional projects or ideas that are not included.

I placed consideration of this item on the agenda before awarding the street project work because I'd like the Board to consider one immediate change order to that contract. One of the streets being resurfaced this year is W. Fox Street from CTH W to S. State Street. Previously, we talked about having W. Fox Street from CTH W to the Fox River paved (a.k.a. the fire lane in Pioneer Park). Since funding is available and work is already occurring adjacent to this project, it would be a good time to have that work done.

The other outstanding projects are presented for discussion, consideration, and prioritization - either because we have discussed them before or because they were identified as things we could work on in our recent land use planning process. No immediate decisions are necessary, but consideration and prioritization of these projects will be beneficial as we determine what work gets attention this year.

Streets:

<u>Blue Crane Court</u>. Chris will be reporting on this item. This street was the subject of several meetings last year due to concerns about driveway placement for one lot off a section of the road subject to periodic flooding. Improving this street will also require drainage improvements for the subdivision, however funding for that purpose would come from the stormwater utility.

<u>State and Main Streets.</u> Both State Streets, North and South, are included in this years resurfacing projects. It would be possible to utilize surplus street funds towards upgrading street lighting in the downtown business areas on Main and State streets..... maybe even enhanced with some "Rochester Historic District" banners on the light poles? Lighting the parking area by the church and installing directional parking signs from Main would go a long way towards enhancing the use of that parking area.

I attached an exhibit titled "Non-standard Lighting..." as an example of some of the light fixtures available through WE Energies. On page four, you will see three different top fixtures styles. The "Acorn" fixture is very similar to the light fixtures that are installed around the previous Community State Bank building.

If there is interest in upgrading Main Street even further, I also attached an exhibit titled "Urban Street Profile". This exhibit shows a 10-foot wide sidewalk profile (on the right) that could be implemented in order to enhance walk-ability and provide space for social gathering places right alongside our businesses. I envision this as practical for implementation on the south side of Main Street. While expanding the sidewalk would restrict parking to parallel parking on that side, the loss of spaces would be offset by the proper illumination and signing for the parking available on S. State Street. This would go a long way towards improving the look, feel, and use of our downtown business area.

I included a 2000 aerial view of the downtown area; and a 2020 aerial view. You will note that available parking has increased tremendously over the past 20 years. I feel the downtown area would benefit greatly from a "facelift". If the Board would like this concept further researched, I can reach out to WE Energies to get a feel for available street lighting programs and costs.

<u>Way-finding sign installations</u>. These are considered street signs and bond proceeds could be utilized as a funding source towards initial installations.

<u>Expand sidewalk network and bicycle links in Village</u>. Sidewalk and bikeway improvements are also part of the "streetscape".

Buildings.

Improve Library Building - Historical Society Display and Storage/ Library Roof Heating Units. It is possible to add to the \$35,000 window replacement budget for the library "tower" and consider additional work towards making the building more accessible and useful, especially for the Historical Society (an item identified in our planning process). The "Old School Plan", adopted in 2015, outlines some of the improvements previously considered for the building. In addition to completing the window and exterior fire escape door replacements, we may also consider having the conduit removed from the exterior of the building; repairing plaster and painting inside the building; improving storage (building in some shelving units); improving heating and cooling in the building; and west side entrance improvements.

As for the primary portion of the library building, the technician that last performed a service check on the library roof heating units (2019), indicated they were 25 years old and the Village should plan for replacement. A budget number of \$14,662 was offered at that time. Maybe some work can be tied to the other? For discussion...

Audio and Video Configuration Work for Village Hall. I attached an exhibit "Draft Specifications...".

We have been talking about getting a microphone and speaker system in the large meeting room for quite a few years and it turns out that while the Nureva Conferencing system purchased last year is great for remote meeting participation, it does not do much for "in person" amplification. I received some help from Jay Walkowski, a friend of Nick's, in analyzing what we have. Jay received one proposal for a microphone and sound system he thought would work well for our needs. The system proposal totaled over \$6,000. This does not include initial setup, training, or wiring.

I am looking at what we have now and trying to plan for the future. Video conferencing abilities are useful and more municipalities are going to live broadcasting of their meetings. Additionally, whenever we host topics of great interest, broadcasting meetings is helpful so that more people can participate. Please review the specifications, provide input, and let me know if this is something the Board is willing to allocate money towards this year.

<u>Fire Station Window Replacement</u>. We received word from Elmer Baumeister that the fire station had water dripping through their windows a few weeks back. Chris investigated and found the source was ice dams on the roof. The problem resolved itself shortly. However, fire station windows are original and should be replaced (now 40 years old). Chris thought we could replace some or all depending on funding. This is another topic for prioritization.

<u>Long term building projects</u>: Construction of a public works garage; and replacement of the fire station roof.

The other projects on the list are ongoing and funded through different funds.

Obviously, not all of these projects can get done. What we are looking for now is feedback on what projects should receive further investigation and/or priority.

Attachments:

2021 Project Prioritization List

2021Road Improvement Listing

Non-standard Lighting - Wisconsin Pole and Bracket We Energies

Urban Street - Sidewalk Profile Example

2000 Aerial - Downtown Area

2020 Aerial - Downtown Area

Old School Plan 2015-3

DRAFT SPECIFICATIONS- Audio and Video Configuration Work

2021 Project Funding/ Comittments:

20	ozi i roject i anar	ng/ connection.	
2021 Street Rehabilitation (Capital Project Fund)		Library Building Window Replacement Fund	35,000.00
Bid Award (Asphalt Contractors):	526,391.00	(2nd story window replacement budget)	
Remaining Balance on Engineering Contract (2.28.21)	43,299.36		
Total:	569,690.36	Engine 825 Replacement Project	
		Rosenbauer Pumper Order	625,439.00
Remaining Balance of Project Fund (2.28.21):	819,208.44	Ultra High Pressure System	35,406.33
Capital Project Funding Surplus	249,518.08	Deposit on Chassis paid 2.3.2021	(278,399.00)
		Discount for Chassis payment before delivery	(11,116.00)
Increase in General Fund Balance (2020 - 2021)	95,000.00	Remaining amount due:	371,330.33
2021 Contracted Street Maintenance Budget	\$42,500.00	Remaining Balance Fire Equipment Fund (2.28.21)	382,446.00
(for Seal Coating Projects)		Funding Surplus	11,115.67

Outstanding Projects for Consideration/ Prioritization:

Streets:

Pave W. Fox Street from CTH W to River (Pioneer Park)

Blue Crane Court

Street Lighting Improvements for Downtown area- Possible terracing

Way-Finding Signage

Sidewalk Improvements to improve "walk-ability"

Sewer Utility:

Expansion Plans (work with WRCSD)

Stormwater Utility:

Ag School Drainage System
Rookery Land Estates Stormwater System

Buildings (Short Term):

Improve Library Building - Historical Society Display and Storage

Library Roof Heating Units

Audio and Video Configuration Work for Village Hall

Fire Station Window Replacement

Buildings (LongTerm):

Public Works Garage

Fire Station Roof

Parks:

Arboretum Plantings and Signage Power and Lighting to Park Shelter

Project Description

The Project consists of the following types of rehabilitation on the various street segments:

<u>Street</u>	From	То	Rehabilitation Type
River View Pkwy.	N. River Road	Prairie View Dr.	Full Depth Mill/Overlay
Prairie View Dr.	River View Pkwy.	Eagle Ridge Dr.	Full Depth Mill/Overlay
Eagle Ridge Dr.	N. River Road	Prairie View Dr.	Full Depth Mill/Overlay
North State St.	West Wade St.	Terminus	Full Depth Mill/Overlay
West Fox St.	South Front St.	South State St.	Full Depth Mill/Overlay
South State St.	CTH D	CTH W	Full Depth Mill/Overlay
North State St.	CTH D	Spring St.	Full Depth Mill/Overlay
W. Spring St.	CTH W	N. State St.	Full Depth Mill/Overlay
Ag School Road	CTH W	Terminus	Reconstruction

Scope of Services

The following scope of services details the anticipated tasks necessary to successfully complete this Project.

Design Engineering Services

- 1. MANAGE PROJECT Plan, schedule, and control the activities that must be performed to complete the Project including budget, schedule, and scope. Coordinate with Village and project team to ensure the goals of the project are achieved. Prepare and submit monthly invoices and provide regular updates to the Village.
- 2. PRELIMINARY PLANS, SPECIFICATIONS, AND ESTIMATE OF COST
 - A. PRELIMINARY PLANS Prepare the pavement design, typical cross-sections, construction details, and location map for the proposed improvements. Minimal topographic survey will be performed in preparation of the Ag School Road portion of the plan set.





Home / Services & Programs / Night Aura Outdoor Lighting / Night Aura Products - Wisconsin

Nonstandard lighting - Wisconsin

Pole and bracket

Name	Photo	Description	Available bracket
Fiberglass (smooth)		Single or double arm, direct buried, underground wiring. Dark bronze: 20', 25', 30' and 35' Aluminum: 25', 30' and 35'	6 foot or 12 foot
	A. Bounts		(Single 6 foot arm shown)
Fiberglass (smooth- closemount)		Single or double arm, direct buried, underground wiring. Dark bronze: 20', 25', 30' and 35'	Close mount (8 inch)
Aluminum		Single or double arm, underground wiring. 25', 30' and 35'	6 foot (Double 6 foot arm shown)
Concrete		Single or double arm, direct buried, underground wiring. 25', 30' and 35'	6 foot or 12 foot
			(Single 6 foot arm shown)

Name	Photo	Description	Available bracket
Fiberglass smooth		Fiberglass pole available in 15' black or green. Direct buried with underground wiring. (shown with coach fixture)	Twin Post Top in Black or Green
Madison		Fiberglass pole available in 15' black or green. Anchor base with underground wiring. (shown with twin post top bracket and Paragon fixtures)	Twin Post Top in Black or Green
Washington		Fiberglass pole available in 15' black or green. Anchor base with underground wiring. (shown with Acorn fixture)	Twin Post Top in Black or Green

Name	Photo	Description	Available bracket
Concrete		Available in 15' natural, black, or green pigment. Pole is direct buried with underground wiring. (shown with harp fixture)	Twin Post Top in Black or Green

© We Energies

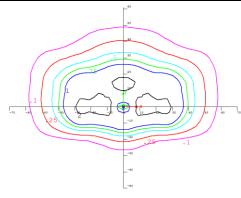


LED POST TOP FIXTURES



Coach Fixture Available in Black

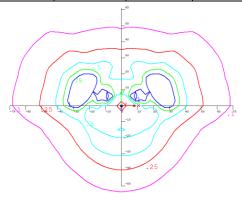
COACH						
Lumen Output	Fixture Class	Rated Watts	Billed kWh	Installation Charge	Monthly Rate <84 months	Monthly Rate >84 months
MED 3000°K	Н	78	28-30	*	\$12.56	\$11.74





Acorn Fixture
Available in Black & Green
(Actual fixture differs slightly)

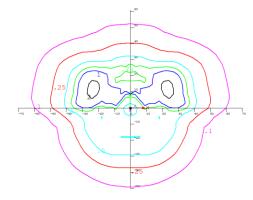
ACORN						
Lumen	Fixture	Rated	Billed	Installation	Monthly Rate	Monthly Rate
Output	Class	Watts	kWh	Charge	<84 months	>84 months
MED 3000°K	L	99	34-36	*	\$15.26	\$14.87



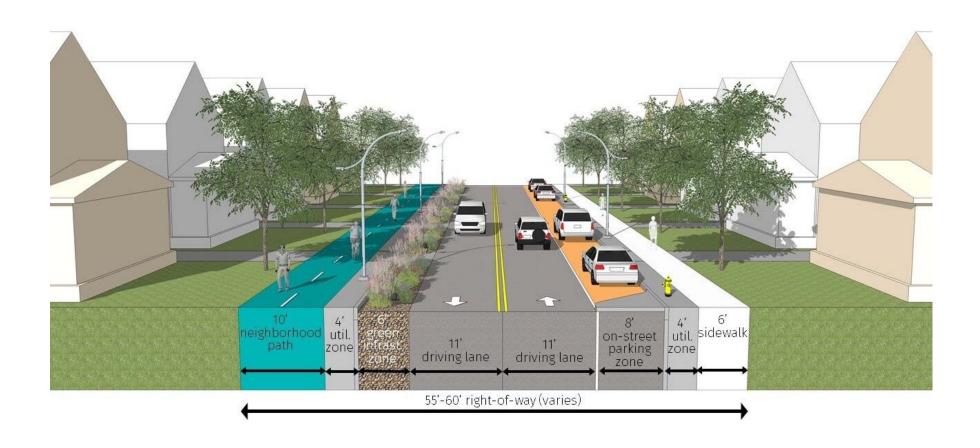


Paragon Fixture
Available in Black & Green

PARAGON						
Lumen Output	Fixture Class	Rated Watts	Billed kWh	Installation Charge	Monthly Rate <84 months	Monthly Rate >84 months
MED 3000°K	М	99	34-36	*	\$15.80	\$15.52



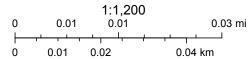
^{*} Installation charge for all Non-Standard systems is the estimated installed cost of the lighting and related facilities



ArcGIS WebMap







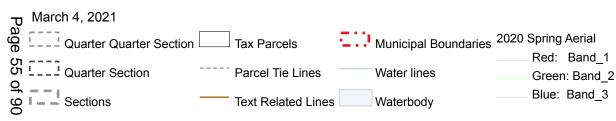
Racine County, SEWRPC, Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN,

ArcGIS WebApp Builder

ArcGIS WebMap

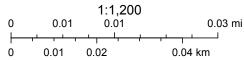






Waterbody

Text Related Lines



Racine County, SEWRPC, Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN,

ArcGIS WebApp Builder

Two-Story portion of Library Building – Current Uses and Proposed Maintenance Plan 6-4-2015

This is a tentative plan for the oldest section of the Rochester graded school building. This is not a mandatory plan, this is a guide written with a great deal of flexibility.

History. The entire building was purchased from the Waterford Graded School District in 1994. Remodeling for library use proceeded in two phases, the most southern portion of the single story part of the building in 1995; and the rest of the single story part of the building in 2005.

The Village Board intended to demolish the two-story portion of the building as part of the initial remodeling project, but encountered resistance from the community. The board opted to simply have the water and heating systems to that part of the building disconnected. This use of this portion of the building was limited to storage at that time.

In 2000, the Village was approached by the historical society with a request to store historical artifacts in the two-story portion of the building. Permission was granted. Since then, the historical society has performed several improvements to the building including some plastering, painting, fixing of windows, and the installation of shelves and shades. They also installed a forced air heater in the first floor in 2001 after expressing the need to install a heating system to keep the building at a minimum storage temperature of 50 degrees.

The historical society's investment in a furnace prompted a lease agreement to solidify the terms of their use. The terms of the agreement were initially worked out in 2002, with a two year initial lease and then six month renewal increments. In 2005, the lease was revised to specify five year renewable terms among other things (see attached). In late 2009, the lease was renewed for the next five year period and a request was made that the historical society be allowed to replace the windows facing the west. They Board stated they could replace windows and perform any maintenance at their discretion.

In 2010, discussions began on the new village hall. In August, an environmental study was ordered on the two-story portion of the building and in December there was discussion about putting demolition of that portion of the building out for bid. A request was made that space for the historical society be included in the new village hall building plans.

When finalizing the location and layout for the new village hall in November of 2011, the Village Board agreed to keep the two-story portion of the building and apply the \$30,000 budgeted towards demolition costs (included in the village hall project) towards improving the two-story portion of the building to keep it useable for library storage and historical society use. This was considered a compromise to including a space for the historical society in the new building plans.

Current Uses. The lease agreement with the Rochester Area Historical Society is attached to this report. It is the recommendation of this plan that the lease agreement be updated to a format similar to that of the lease between the village and fire company to address some of the concerns regarding the historical society's use of the old school building. Items to be addressed in the updated agreement are the

organizational structure and long term viability of the historical society; what should happen to their collection of historical artifacts if the organization dissolves; and provisions that provide clear direction on what type of improvements the historical society can undertake in the building without village approval.

The use of the two story portion of the building is primarily for the historical society to store their materials and hold their meetings. The library also stores some of their materials in the basement. There is room for expansion into the top floor as time passes and the historical society's collection grows.

The Village Board authorized remodeling of a storage room for the library in the basement in 2012. Services provided by the library and historical society are compatible and compliment the educational activities the current librarian has developed with the children in our own community and the surrounding areas as well. Our library is a destination for mothers with young children.

Being close to the village hall is an advantage for both the library and the historical society when they host events that require more space than their building allows. Though there is a slightly larger logistical challenge in moving things across the parking lot, the Village board has never refused the use of the village hall to either community organization.

Recommendations for the long term maintenance of the Building:

Exterior improvements: Replacement of the second floor windows should be a priority because that is the floor with the most use. The historical society has money to contribute to this improvement so it makes the most fiscal sense at this time.

Replacement of the basement windows could also be considered within the next five years. Three of them could be boarded up and insulated by village staff. The three on the west side could be included with second floor or be held off and bundled with the two on the south side into the next 5 year block.

It was requested that the exit door between the two buildings be improved and made into an entryway during the warmer months. During the winter months, ice is a problem there. It gets enough sun to melt snow from the roof, which then becomes an ice sheet on the sidewalk. This is a hazard for someone entering after hours; if they fell no one might find them till several hours had passed.

The recommendation is to allow use of this entryway during the summer months, but to block it off using signage and a chain during the winter months. Minimal costs are associated with this improvement.

Exterior stone and brick work appear to be in very good shape. There is a lot of abandoned utility pipe and conduit that could be removed over time by volunteers and or village staff. Costs would be negligible. When work is being done with volunteers, village staff or elected officials should be present.

James Construction was consulted about the life expectancy of the roof. Their thoughts were 10 years give or take. This could take us to the 15 year mark of the maintenance plan. The board and historical

society should keep this in mind as another opportunity to work cooperatively on cost sharing. Once there are historical items stored on the third floor the need to keep them dry and safe becomes a bit more urgent.

The fire escape platforms should be left on the exterior of the building as an exit and place to await rescue from the fire department if acceptable to all concerned. There could be flexible ladders kept on each floor to aid the occupants in evacuation.

Interior Improvements. The interior of the building does not seem to require a lot from the Village. The historical society seems prepared to do quite a bit of the painting and some of the plaster repairs themselves. The Village might want to have some say in the quality of the work or set a standard so that it befits a public structure.

It is recommended that an inspection be performed of the wiring; not for any rewiring projects but just in case someone did not disconnect an exit light correctly when they took it as a souvenir.

The third floor could be heated with the furnace unit currently in the second floor with a little duct work or a simple adjustable vent. This would be something that the historical society could add when they grew enough to need the third floor. This would also be the time to have some or all of the windows done on the third floor. If funding is not available to have the windows done some temporary solutions could be applied to make the third floor more habitable.

The other mechanicals would not be needed; the basement should be fine without heat. There is currently no water service nor is there a need for one. Restroom facilities are available in the library.

Summary: The maintenance of the building would best be achieved by a commitment from the Village board with a list of goals and timeline to have those goals completed. Cost sharing arrangements could be considered each time a major improvement is proposed.

The first 5 year block would address the 2^{nd} floor windows and up to five basement windows as fulfillment of the village's commitment to invest \$30,000 to make the building suitable for storage. At the writing of this report, \$22,780 is left towards fulfilling the commitment.

It is also recommended that an electrical inspection be performed to ensure that the wiring to any electrical fixtures that were removed were properly terminated.

If not performed in the first five year block, the next 5 year block would address basement windows and, depending on finances and historical society growth, some or all of the windows on the 3rd floor.

The 5 years following the last would include roof replacement and the remainder of any window replacements.

In closing, this is a relationship. The best relationships are made up of equals that both contribute to the betterment of both parties. With good communication and shared goals, the upkeep of the two story

portion of the building could work out to benefit the Village of Rochester, its citizens, and the historical society.

Financial considerations.

In October 2011, building plans for the new village hall evolved in such a way that space for the historical society was not included. In November 2011, the Board decided to keep the two-story portion of the building for library and historical society storage. Improvement needs were identified as a new roof, new windows, and removal of the chimney. The Board discussed putting the \$30,000 budgeted to tear it down towards improvements to keep the building useable for storage.

In March 2012, a contract was awarded to James Construction to remodel a storage room for library use and remove the chimney from the roof. Capital improvement costs incurred to date have been: \$6,260 for storage room and roof work; and \$960 for replacement of Bilco and second story doors.

Amount discussed towards "tower" improvements (in lieu of	
demolition)	\$30,000
Storage Room Improvements and	
Roof Work	(\$6,260)
Replacement of Bilco and	
Second Story Doors	(\$960)
Balance Remaining:	\$22,780

2015 (Amended) Budget for General Building Outlay:	\$118,700
Library Roofing Award:	
Nations Roof	(\$69,067)
Handicap Door Openers	(\$4,050)
Addtl. Cost to Sealcoat the Fire	
Dept. Parking Lot	(\$600)
Balance Remaining:	\$44,983

Any funds expended on window replacement for the two story portion of the building would be considered part of the Board's commitment to keep the building useable for storage. If the full balance of the commitment (\$22,780) is utilized, this would leave approximately \$22,000 in the general building outlay fund.

AUDIO AND VIDEO SYSTEM CONFIGURATION WORK FOR VILLAGE HALL

The purpose of this project is to enhance sound for those individuals participating in "in-person" meetings in the large conference room; and to properly equip the room to enable virtual meeting participation when needed.

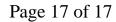
SCOPE OF WORK: Cable and Configure Nureva Audio Conferencing System, Replace Ceiling Mount Projector, Provide for Video Camera Placement and Connection(s); and install and configure a mobile microphone/ speaker system to one central connection point in a 40' x 44' conference room.

Existing connections: Ceiling Mount Projector and one centrally located floor box. Data wiring and electrical plans are available.

Cable and Configure microphone and speaker system that can be easily set up and taken down and provide microphones and amplification for up to 12 Board and Committee members generally configured in a semi-circle at separate tables on one end of the room.

Items already purchased to be utilized in the configuration:

- 1 Nureva Audio Conferencing System (a microphone and speaker array that picks up sound in the room for remote participant transmission) installed
- 1 Epson Pro EX9210 Ceiling Mount Projector -
- 1 Logitech PTZ PRO Video Camera plug and play





February 19, 2021

President Chart and Board of Trustees Village of Rochester 300 West Spring Street P.O. Box 65 Rochester, WI 53167

Subject: Village of Rochester - 2021 Road Improvements

Dear President Chart and Trustees:

The following bids were received for the subject project on Thursday, February 18, 2021.

Bidder	Total Bid
Asphalt Contractors, Inc. Union Grove, WI	\$526,391.00*
Payne & Dolan, Inc. Kenosha, WI	\$557,777.00
Wolf Paving Co., Inc. Oconomowoc, WI	\$622,815.62
Stark Pavement Corp Brookfield, WI	\$697,890.45

^{*} A mathematical error was found and corrected

Our pre-bid opinion of probable cost was \$700,000. We have analyzed the bids submitted and find Asphalt Contractors, Inc. to be the lowest responsive and responsible Bidder. Due to our past working relationships with them, we feel they have the ability to complete the project. We recommend award of the project to Asphalt Contractors, Inc.



We have attached the bid tabulation. Please advise us of your decision.

Sincerely,

BAXTER & WOODMAN, INC. CONSULTING ENGINEERS

Gary A. Vogel, P.E.

GAV:jmc

Encs.

C: Betty Novy

Chris Birkett

 $I: \c NocHV \c 201234-2021 \c Road \c Rehab \c Oo-Misc \c NocHV \c 2021 \c Road \c Contractor \c Recommendation. \c docx \c NocHV \c Noc$

					· · · · · · · · · · · · · · · · · · ·		& Dolan	Wolf		Stark		
	No. Pay Item	Approx. Quantity	Unit Price	Amount	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
Р	ART A - FOX RIVER PRAIRIE											
	1 MOBILIZATION	1 LS	\$ 6,000.00	\$ 6,000.00	\$1,500.00	\$1,500.00	\$1,630.00	\$1,630.00	\$6,500.00	\$6,500.00	\$6,835.00	\$6,835.00
	2 ASPHALTIC SURFACE REMOVAL											
	(COLD MILLING)											
	Full-Depth (3-1/2-inch approx.)	14,900 SY	\$ 2.00	\$ 29,800.00	\$1.05	\$15,645.00	\$1.50	\$22,350.00	\$3.07	\$45,743.00	\$3.10	\$46,190.00
	3 BASE REPAIR	,	•	,	*****	* ***,* ******	*****	4 ,	*****	* 10,1 10100	*****	*,
	1-1/4-inch Dense Grade Aggregate	650 TONS	\$ 30.00	\$ 19,500.00	\$10.00	\$6,500.00	\$19.60	\$12,740.00	\$32.00	\$20,800.00	\$31.50	\$20,475.00
	4 CRUSHED AGGREGATE BASE	030 10110	ψ 50.00	υ 19,500.00	Ψ10.00	ψ0,300.00	Ψ13.00	ψ12,7 4 0.00	Ψ32.00	Ψ20,000.00	ψ31.30	Ψ20,475.00
	COURSE											
		OFO TONO	Φ 00.00		#7.00	#4.550.00	# 40.00	#0.450.00	604.00	# 40.050.00	#04.00	# 40.050.00
	1-1/4-inch Dense Grade Aggregate	650 TONS	\$ 20.00	3,000.00	\$7.00	\$4,550.00	\$13.00	\$8,450.00	\$21.00	\$13,650.00	\$21.00	\$13,650.00
	5 HOT MIX ASPHALT PAVEMENT											
	Upper Layer	1550 TONS	\$ 65.00		\$57.85	\$89,667.50	\$60.38	\$93,589.00	\$62.90	\$97,495.00	\$63.70	\$98,735.00
	Lower Layer	1950 TONS	\$ 65.00	\$ 126,750.00	\$57.85	\$112,807.50	\$57.50	\$112,125.00	\$59.00	\$115,050.00	\$63.20	\$123,240.00
	6 DRIVEWAY REMOVAL AND											
	REPLACEMENT											
	PCC	84 SY	\$ 140.00	\$ 11,760.00	\$100.00	\$8,400.00	\$95.00	\$7,980.00	\$77.00	\$6,468.00	\$95.00	\$7,980.00
	7 DUST CONTROL	4 TONS	\$ 300.00) \$ 1,200.00	\$50.00	\$200.00	\$375.00	\$1,500.00	\$200.00	\$800.00	\$125.00	\$500.00
	8 CURB AND GUTTER REMOVAL											
	AND REPLACEMENT	120 LF	\$ 45.00	\$ 5,400.00	\$65.00	\$7,800.00	\$65.00	\$7,800.00	\$42.00	\$5,040.00	\$60.00	\$7,200.00
	9 STORM STRUCTURE	6 EACH	\$ 1,200.00	. ,	\$700.00	\$4,200.00	\$700.00	\$4,200.00	\$650.00	\$3,900.00	\$700.00	\$4,200.00
	RECONSTRUCTION	6 EACH	\$ 1,200.00		\$1,100.00	\$6,600.00	\$1,100.00	\$6,600.00	\$800.00	\$4,800.00	\$1,100.00	\$6,600.00
	10 PAVEMENT MARKING	0 2/10/1	Ψ 1,200.00	γ 1,200.00	ψ1,100.00	ψο,σσσ.σσ	Ψ1,100.00	ψο,σσσ.σσ	φοσο.σσ	ψ1,000.00	ψ1,100.00	ψο,σσσ.σσ
	18-inch Stop Bar	30 LF	\$ 45.00	\$ 1,350.00	\$12.00	\$360.00	\$13.50	\$405.00	\$17.75	\$532.50	\$18.00	\$540.00
	11 FRAME AND GRATE ADJUSTMENTS	30 Li	Ψ 45.00	σ 1,550.00	Ψ12.00	ψ300.00	ψ13.30	Ψ+05.00	ψ17.73	ψ332.30	Ψ10.00	Ψ0-0.00
		6 EACH	\$ 800.00	\$ 4.800.00	\$575.00	\$3.450.00	\$575.00	\$3.450.00	\$700.00	\$4,200.00	\$575.00	\$3,450.00
	Sanitary Manhole 12 TRAFFIC CONTROL AND	0 EACH	ф 600.00	σ 4,000.00	\$375.00	\$3,430.00	\$375.00	φ3,430.00	\$700.00	φ 4 ,200.00	φ3/3.00	φ3,430.00
	PROTECTION	1 LS	\$ 1,500.00	\$ 1,500.00	\$700.00	\$700.00	\$515.00	\$515.00	\$1,100.00	\$1,100.00	\$3,615.00	\$3,615.00
=	PART A TOTAL	1 10	Ψ 1,500.00	\$ 336,210.00	Ψ100.00	\$262,380.00	ψ515.00	\$283,334.00	ψ1,100.00	\$326,078.50	ψ5,015.00	\$343,210.00
	PARTA TOTAL			\$ 330,210.00		\$202,300.00		\$203,334.00		\$320,070.3U		\$343,Z10.00
ь	ART B - FULL DEPTH MILL AND OVERLAY -	PLIPAL SECTIONS										
	1 MOBILIZATION	1 LS	\$ 8,000.00	\$ 8,000.00	\$1,500.00	\$1,500.00	\$2,230.00	\$2,230.00	\$1,000.00	\$1,000.00	\$5,740.00	\$5,740.00
	2 ASPHALTIC SURFACE REMOVAL	1 L3	φ 6,000.00	σ σ,σσσ.σσ	\$1,500.00	\$1,500.00	\$2,230.00	φ2,230.00	\$1,000.00	\$1,000.00	\$5,740.00	φ5,740.00
	(COLD MILLING)	0000 01/	Φ 0.00		#4.05	# 40.4 7 0.00	#4.00	#47.004.00	#0.05	# 00 405 00	00.40	# 00 000 00
	Full-Depth (3-1/2-inch approx.)	9980 SY	\$ 2.20) \$ 21,956.00	\$1.05	\$10,479.00	\$1.80	\$17,964.00	\$3.25	\$32,435.00	\$3.10	\$30,938.00
	3 BASE REPAIR											
	1-1/4-inch Dense Grade Aggregate	440 TONS	\$ 50.00	22,000.00	\$12.00	\$5,280.00	\$19.65	\$8,646.00	\$32.00	\$14,080.00	\$33.25	\$14,630.00
	4 CRUSHED AGGREGATE BASE											
	COURSE											
	1-1/4-inch Dense Grade Aggregate	426 TONS	\$ 22.00	9,372.00	\$10.00	\$4,260.00	\$13.00	\$5,538.00	\$21.00	\$8,946.00	\$24.25	\$10,330.50
	5 HOT MIX ASPHALT PAVEMENT											
	Upper Layer	1025 TONS	\$ 65.00	\$ 66,625.00	\$59.12	\$60,598.00	\$60.30	\$61,807.50	\$62.90	\$64,472.50	\$65.45	\$67,086.25
	Lower Layer	1300 TONS	\$ 65.00	\$ 84,500.00	\$57.12	\$74,256.00	\$57.50	\$74,750.00	\$59.25	\$77,025.00	\$64.85	\$84,305.00
	6 DRIVEWAY REMOVAL AND											
	REPLACEMENT											
	HMA	245 SY	\$ 60.00	\$ 14,700.00	\$32.00	\$7,840.00	\$20.80	\$5,096.00	\$22.00	\$5,390.00	\$33.60	\$8,232.00
U	7 AGGREGATE SHOULDER	0 0.	, 55.00		Ç0 2 .00	Ţ.,C.0.00	+ 20.00	+ 2,000.00	÷==.00	+=,000.00	+00.00	+-,-
ע	Recycled Asphalt	250 TONS	\$ 30.00	5 7,500.00	\$34.00	\$8,500.00	\$32.20	\$8,050.00	\$25.00	\$6,250.00	\$32.15	\$8,037.50
줌	8 DUST CONTROL	2 TONS	\$ 400.00		\$50.00	\$100.00	\$375.00	\$750.00	\$200.00	\$400.00	\$250.00	\$500.00
_	9 PAVEMENT MARKING	2 10110	Ψ -00.00	, ψ 000.00	ψ55.50	ψ100.00	ψυ/ υ.υυ	ψ, σσ.σσ	Ψ200.00	ψ-100.00	Ψ200.00	ψοσο.σο
)) J	18-inch Stop Bar	132 LF	\$ 20.00	\$ 2,640.00	\$12.00	\$1,584.00	\$13.50	\$1,782.00	\$17.75	\$2,343.00	\$17.75	\$2,343.00
	•	830 LF									\$17.75 \$3.55	
<u></u>	4-inch White (Parking)	03U LF	\$ 5.00	\$ 4,150.00	\$6.00	\$4,980.00	\$3.25	\$2,697.50	\$3.55	\$2,946.50		\$2,946.50
9					Page 1 of	2					BAXTER	WOODMAN
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Village of Rochester, WI 2021 Road Improvements

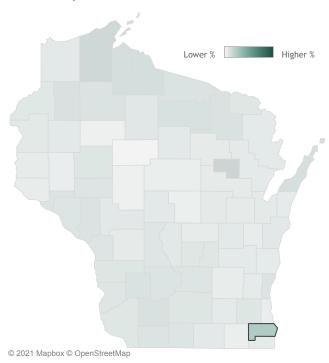
No. Pay Item	Approx. Quantity	Unit Pric	Э	Amount	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
10 REBUILD MANHOLE CHIMNEY												
Sanitary Manhole												
Up to 6-inches	6 EACH	\$ 1,300			\$1,500.00	\$9,000.00	\$1,500.00	\$9,000.00	\$630.00	\$3,780.00	\$1,500.00	\$9,000.00
Over 6-inches	5 EACH	\$ 1,500	00 \$	7,500.00	\$2,100.00	\$10,500.00	\$2,100.00	\$10,500.00	\$720.00	\$3,600.00	\$2,100.00	\$10,500.00
11 REPLACE FRAME AND COVER												
Sanitary Manhole	7 EACH	\$ 800	00 \$	5,600.00	\$760.00	\$5,320.00	\$760.00	\$5,320.00	\$850.00	\$5,950.00	\$760.00	\$5,320.00
12 TRAFFIC CONTROL AND												_
PROTECTION	1 LS	\$ 4,000			\$600.00	\$600.00	\$775.00	\$775.00	\$1,100.00	\$1,100.00	\$2,975.00	\$2,975.00
PART B TOTAL			9	267,143.00		\$204,797.00		\$214,906.00		\$229,718.00		\$262,883.75
DADT C. AC COLLOGI, DOAD												
PART C - AG SCHOOL ROAD												
Roadway Improvements	4.1.0	Ф гооо	00 1	5 000 00	\$ 500.00	# 500.00	#405.00	#405.00	£4 000 00	£4.000.00	¢4.040.00	£4.040.00
1 MOBILIZATION 2 COMMON EXCAVATION	1 LS 1 LS	\$ 5,000 \$ 20,000	'		\$500.00 \$11,000.00	\$500.00	\$165.00	\$165.00	\$1,000.00	\$1,000.00 \$5,000.00	\$4,812.00	\$4,812.00
3 BASE REPAIR	1 L3	\$ 20,000	00 3	20,000.00	\$11,000.00	\$11,000.00	\$15,340.00	\$15,340.00	\$5,000.00	\$5,000.00	\$24,830.00	\$24,830.00
1-1/4-inch Dense Grade Aggregate	300 TONS	\$ 35	00 0	10.500.00	\$19.00	\$5.700.00	\$19.65	\$5.895.00	\$32.00	\$9.600.00	\$35.30	\$10,590.00
4 CRUSHED AGGREGATE BASE	300 10105	ў 3 3	00 5	10,500.00	\$19.00	\$5,700.00	\$19.05	\$5,695.00	φ32.00	\$9,600.00	\$35.30	\$10,590.00
COURSE												
Dense Grade Aggregate	900 TONS	\$ 25	00 9	\$ 22.500.00	\$16.50	\$14,850.00	\$13.00	\$11,700.00	\$21.00	\$18,900.00	\$21.12	\$19,008.00
5 HOT MIX ASPHALT PAVEMENT	900 TONS	φ 25	00 .	22,300.00	φ10.50	\$14,000.00	φ13.00	\$11,700.00	φ21.00	\$10,900.00	Ψ21.12	\$19,000.00
Upper Layer	150 TONS	\$ 65	00 9	9,750.00	\$64.00	\$9,600.00	\$61.70	\$9,255.00	\$84.00	\$12,600.00	\$65.45	\$9,817.50
Lower Layer	190 TONS	\$ 65		,	\$62.00	\$11.780.00	\$59.70	\$11.343.00	\$68.00	\$12,000.00	\$64.85	\$12,321.50
6 AGGREGATE SHOULDER	190 10110	ψ 00	00 .	12,550.00	Ψ02.00	ψ11,700.00	Ψ59.70	ψ11,545.00	ψ00.00	Ψ12,320.00	Ψ04.03	Ψ12,321.30
Recycled Asphalt	8 TONS	\$ 40	00 9	320.00	\$50.00	\$400.00	\$82.00	\$656.00	\$150.00	\$1,200.00	\$75.00	\$600.00
7 PAVEMENT MARKING	0 10110	Ψ +0	00 (020.00	ψ00.00	ψ+00.00	Ψ02.00	ψ000.00	Ψ100.00	ψ1,200.00	ψ10.00	φοσο.σσ
18-inch Stop Bar	20 LF	\$ 40	00 9	800.00	\$12.00	\$240.00	\$3.00	\$60.00	\$17.75	\$355.00	\$17.75	\$355.00
8 DRIVEWAY REMOVAL AND	20 21	Ψ	00 (, 000.00	Ψ12.00	Ψ2 10.00	φο.σσ	φου.σσ	Ψιτιτο	φοσο.σσ	ψιτιιο	φοσο.σσ
REPLACEMENT												
HMA	67 SY	\$ 60	00 9	4.020.00	\$32.00	\$2.144.00	\$24.00	\$1.608.00	\$35.36	\$2.369.12	\$43.10	\$2.887.70
9 RESTORATION OF LAWNS AND	o. o.	Ψ 00	•	.,020.00	402.00	ψ=,σσ	Ψ2σσ	ψ.,σσσ.σσ	φου.σσ	\$2,0002	ψ.σσ	ψ2,0010
PARKWAYS	400 SY	\$ 12	00 9	4.800.00	\$5.50	\$2.200.00	\$6.50	\$2,600.00	\$5.00	\$2,000.00	\$10.35	\$4.140.00
10 DUST CONTROL	4 TONS	\$ 400	'	,	\$50.00	\$200.00	\$190.00	\$760.00	\$200.00	\$800.00	\$250.00	\$1,000.00
10 TRAFFIC CONTROL AND		, ,00	1	,	4	+ =====	Ţ	Ţ. 22.00	+ =====	+	+ =====	Ţ.,
PROTECTION	1 LS	\$ 5,000	00 9	5,000.00	\$600.00	\$600.00	\$155.00	\$155.00	\$275.00	\$275.00	\$1,435.00	\$1,435.00
ROADWAY IMPROVEMENTS TOTAL				96,640.00		\$59,214.00		\$59,537.00		\$67,019.12		\$91,796.70
				,		, ,		*,		* - ,		, , , , , , , , , , , ,
TOTAL BID (PARTS A, B, AND C)			\$	699,993.00		\$526,391.00		\$557,777.00		\$622,815.62		\$697,890.45



COVID-19 Vaccines for Wisconsin Residents Updated: 3/5/2021 See data for: Residents who have received at least one dose Residents who have completed the vaccine series

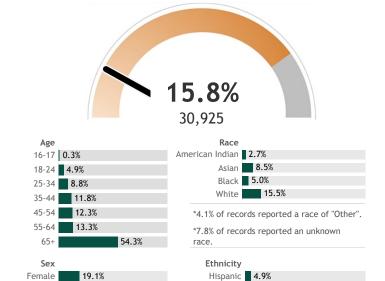
Wisconsin residents who have received at least one dose by county

Click a county to filter data



Percent of Racine County residents who have received at least one dose

The orange represents the population for whom the vaccine is authorized. The gray indicates the population under 16 years of age for whom the vaccines are not authorized.

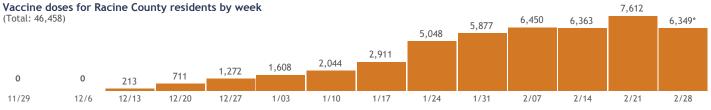


*0.4% of records were reported without sex.

*5.5% of records were reported without ethnicity.

Non-Hispanic 16.5%

View more data on racial and ethnic disparities in Wisconsin



*Current week may be incomplete.



ROCHESTER NEWS

Village of Rochester · 300 W. Spring St, Rochester, WI 53167 (262) 534-2431

OFFICE HOURS

Monday - Friday8:30a.m.-4:00p.m.

VILLAGE OFFICIALS Ed Chart, President

Gary Beck Christopher Bennett Nick Ahlers Christian Johnson Leslie Kinsey Douglas Webb

Board of Trustees

admin@rochesterwi.us

STAFF

Betty Novy ext. 185, Administrator bnovy@rochesterwi.us

Sandi Swan ext. 181, Village Clerk sswan@rochesterwi.us

Lynn Spleas ext. 180, Administrative Assistant lspleas@rochesterwi.us

Christopher Birkett, DPW Supervisor, Animal Control Officer

262-332-1017 cbirkett@rochesterwi.us

Lee Greivell, Building Inspector

262-424-6957, lgreivell@gmail.com For Appointments Office Hours: Wednesdays, 10:30 a.m. – 12:30 p.m.

Zoning Services

Racine County Planning & Development 262-886-8440 RCPublicworks@racinecounty.com

Agendas and Minutes can be found on the Village Website:
http://rochesterwi.us

March 2021 Volume 15 Issue 1



HELP NEEDED

ROCHESTER MEMORIAL DAY

The Memorial Day Parade and Ceremony is a long-standing tradition in Rochester. As a matter-of-fact, Wikipedia credits Rochester with the nation's oldest continuously running parade and observance. 2021 will mark 155 continuous years of a Memorial Day parade in Rochester- WOW! With the help of many other Memorial Day Parade committee members, Bill and Jan Johnson have taken the lead in planning the parade; and Tom and Sue Johnson have been creating the memorial wreath and conducting the wreath lowering ceremony for 35 - 40 years! Many thanks to them for their hard work and dedication in keeping the tradition alive.

After such a long stretch of service, both couples are stepping down. As such, **HELP IS NEEDED!** Both Johnson families are ready to pass the torch; and both are willing to train people to take over parade planning and preparation activities.

Bill and Jan are well organized and ready to train a successor to take the lead with complete task and contact lists....and Tom and Sue are happy to share their wealth of knowledge to ensure success in wreath making and the wreath lowering ceremony.

Please consider helping your community in this way. If you are interested in either of these tasks, please reach out to Jan at 262.492.5344 for more details.

Help Rochester keep the tradition alive !!!!



NEWS & UPDATES

Inside this Newsletter	
Central Racine County Health Department—COVID Updates	3
Candidate Articles (continued from paged 2)	4
Update from Your State Representative—Robin Vos	4
Standing Meetings	5
Board of Review & Information	6
Rochester Volunteer Fire Company	7-8
Rochester Area Historical Society	8
Dog License Reminder	9
Library Cover to Cover	10-11

SPRING ELECTION APRIL 6, 2021

The Spring Election will be held on Tuesday, April 6, 2021 at the Rochester Village Hall. Polls are open from 7:00 a.m.—8:00 p.m.



In-office absentee voting begins on Tuesday, March 23rd and ends on Friday, April 2, 2021 at 5:00 p.m.

The last day to request an absentee ballot by mail is Thursday, April 1, 2021.

Offices on the ballot:

- → State Superintendent of Public Instruction
- → Court of Appeals Judge District 1, 2 & 3
- → Circuit Court Judge
- → Village President
- → Village Trustee (3) Four running for three positions
- → Waterford & Burlington School Board Members

There are four candidates running for the three trustee seats, three of them are incumbents with one new candidate. Following is a short bio from each candidate.

(listed in order of how they will appear on the ballot)

MYVOTE WISCONSIN



My Vote Wisconsin is a statewide website where you can register to

vote, find your polling place, request an absentee ballot, see who your representatives are, see what is on the ballot and your voting history. You can visit the website at https://myvote.wi.gov



RUSSELL KUMBIER

My wife and I moved our family to Rochester over 20 years ago because we wanted to live in a village that had small town values, a good quality of life, and where neighbors looked out for each other. Professionally, I have been a special education teacher for 34 years which is where I have

had the honor of working with students with many types of disabilities and needs. Currently I teach Civics, American history, and cultures at Hartford Union High School.

As a former village trustee, I worked to maintain fiscal discipline while still delivering quality services that the good citizens of Rochester have grown to expect. I see my role as a representative as one who has to balance the interests of the citizens with the current and future demands of growth, levy limits, and other pressures we as a community face together. For the past sixteen years I have been a member of the ordinance and historical preservation committees as well as several other ad hoc committees. I am also a member of the Memorial Day Committee whose role recently has been to locate speakers for the ceremony.

Should I be entrusted with your confidence to be a trustee, my pledge to you is to continue to seek out the input of my fellow citizens on the issues that are important to them, especially when it comes to purchasing decisions and public policy. The next few years are going to be challenging for us as we deal with maintaining our high quality fire protection, growth pressures, and other issues. I am humbled by your trust in my abilities in previous years and I ask once again for your vote to be a village trustee.



GARY BECK (Incumbent)

I was first elected to the Town of Rochester Board (Supervisor#1) in April 1975. I was then elected to Town Chairman in 1995 where I served 14 years. In April 2008 after the Village and Town consolidated, I was elected to the new Village Board as Village Trustee where I have served the last 12 years.

I was born and raised in Rochester on the farm on Beck Dr. I love this community and fully understand what you want for Rochester. I hope to continue representing you and to make Rochester "the best it can be."

Organizations: Waterford Jaycees; WHS-FFA Alumnis; Waterford Union High School Board (12 years); retired US Army Reserve (29+ years) - Rank: E9 Sergeant Major.

PLEASE SEE PAGE 4 for CONTINUED CANDIATE ARTICLES

(Continued on page 4)



CENTRAL RACINE COUNTY HEALTH DEPARTMENT

MESSAGE FROM CENTRAL RACINE COUNTY HEALTH DEPARTMENT

COVID-19 UPDATES

One year ago it was hard to imagine that we would still be combatting COVID-19 locally, nationally and internationally. In past year, the CRCHD jurisdiction alone has seen 10,698 con-

firmed cases, 1,656 probable cases, 202 deaths, and nearly 8,000 exposures to cases. To address the pandemic, CRCHD has performed public health work including disease investigation, contact tracing, outbreak investigations, risk communication, and support of Wisconsin National Guard testing. Now CRCHD has added provision of vaccines to its workload. CRCHD is strongly recommending vaccination for all those eligible to receive the vaccine in order to prevent illness and protect everyone in our communities. Vaccines are another tool in our toolbox to address this pandemic. If enough people are vaccinated, this may allow for herd immunity – when a large portion of the population becomes immune to the disease – and an accompanying decrease in circulating disease. The CDC notes that COVID-19 vaccines were tested in large clinical trials to make sure they meet safety standards and offer protection to many different people. CRCHD continues to thank everyone for wearing face coverings outside your home, maintaining physical distance, not holding or attending large gatherings, staying home if sick or quarantined, and practicing good hygiene to help us continue to make strides in containing the virus. As the pandemic and the response continuously evolve, for the latest information and data go to the CRCHD website at https://crchd.com/covid-19.



NEWS & UPDATES

(Continued from page 2)

DOUGLAS WEBB (Incumbent)

I have been a part of the Rochester community almost all of my life. After moving here with my family at three years old, I attended kindergarten in Rochester (now the library), St. Thomas Aquinas Grade School, and Waterford High School. After graduating in 1988, I started working in

construction. I have now been a crane operator for the last 21 years. My wife, Heidi, and I met in high school and have been married for 27 years. We raised our two daughters with the help of this community. My eldest, Samantha, is a Registered Dietitian working in South Carolina. Sarra is teaching second grade in Yorkville School District.

As a current village trustee, I have been making sensible decisions for the citizens of Rochester over the past four years. This includes listening to the voices of my constituents, keeping taxes low, and supporting new business opportunities while keeping in mind the uniqueness of the Village of Rochester. I believe that it is necessary for our community to grow our tax base through smart and deliberate planning that makes sense for the Village of Rochester. Additionally, I have been commissioner for the Honey Lake Protection and Rehabilitation District since 2016, and was appointed to Chairman of the board this past year. I am also a member of the Wisconsin State Historical Society, Village of Rochester Public Works Committee and was recently appointed to the County Wide Planning Commission.

In my past four years as a village trustee, it has been a priority of mine to listen to the concerns and needs of my constituents and make decisions in their best interest. I appreciate your continued support by voting for me in the upcoming election.



NICK AHLERS (Incumbent)

I have been a civil servant as a Village Trustee on the Rochester Village Board since 2015. I have served on the Rochester Finance Committee, Public Works Committee and I currently serve as a village liaison to the Rochester Volunteer Fire & Rescue Company.

As a small business owner for over 30 years and having lived in Rochester with my family for 37 years, I believe in responsible growth for our community while protecting Rochester's small-town atmosphere and charm that we all love.



AN UPDATE FROM YOUR State Representative -Robin Vos

This spring, I'm looking for your input on an important piece of legislation, the 2021-2023 Wisconsin State Budget. The fiscal outlook for the state is better than expected, especially after government lockdowns and restrictions in parts of Wisconsin. The state is projected to have



a \$1 billion surplus at the end of the current budget in June and there's a record high rainy day fund. Unfortunately, Governor Evers has proposed an unrealistic budget. It increases government spending by more than \$8 billion and hikes taxes by more than \$1 billion. The governor's \$91 billion spending plan also includes other items that will not garner support in the Republican-led legislature. These poison pills include expanding welfare, capping the successful school choice programs and repealing portions of Act 10 from ten years ago just to name a few.

Over the next few weeks and months, I will be seeking input from you on a variety of platforms: social media, a paper survey to your home and community forums. As legislators discuss possible budget proposals, I invite you to reach out to my office to provide your feedback at (608) 266-9171 or e-mail at Rep.Vos@legis.wi.gov and please include your mailing address and phone number. I would like to learn about your priorities and concerns for the state. Please know that we will continue to be good stewards of your tax dollars and make the right fiscal choices for the state that will move us forward without increasing the tax burden on Wisconsin families.

With the 2021-2022 session in full swing, I also want to share with you more information on how you can become more involved in the legislative process. The nonpartisan Wisconsin Legislative Council staff has put together a Citizen's Guide to Participation in the Wisconsin State Legislature. The guide is a general description of typical procedures and provides you with instructions on how to find documents and testify at a hearing. To find this document on line, go to the following link: https://legis.wisconsin.gov/lc/citizensguide.

With the tough winter months behind us, I look forward to seeing you and hearing from you in the near future either in Racine County or at the Wisconsin State Capitol.



VILLAGE MEETINGS

Standing Meetings at the Village Hall:

Plan Commission Meetings: Fourth Wednesday of every month
Village Board Meetings: Second and Fourth Monday of every month
Honey Lake Protection and Rehabilitation District: Third Tuesday of every month
Zoning Board of Appeals: Fourth Thursday of every month (when needed)
Library Board: First Tuesday of every month

Open meeting laws require that meeting notices be posted at least 24 hours in advance of every meeting and that the items being discussed at the meeting be detailed in the notice. Please contact the Village Clerk for information on how to place an item on an agenda. Agendas are posted, most commonly on Fridays for the up coming week on the Village Website: http://rochesterwi.us



INFORMATION

BOARD OF REVIEW

Property owners are reminded that the Assessment Board of Review meets only once a year to hear appeals on property assessment values. The 2021 meeting has been scheduled for June 30, 2021 from 6:00 p.m. to 8:00 p.m.



Objection forms and instructions to be heard by the Board of Review will be available at the Village Clerk's office, however it is highly recommended that you discuss your assessment with the assessor before filing an official objection. The Board of Review is a quasi-judicial body that is greatly limited on what evidence it can accept in order to adjust values. The Assessor has much more flexibility.

The Assessor will be available for an Assessment Roll Open Book Session on Wednesday, June 23, 2021 from 3:00 p.m. to 5:00 p.m. at the Village Hall. This is an opportunity for property owners to review their assessment with the assessor personally and discuss any concerns.

Additionally, anyone seeking information on property assessment or the or the appeals process can contact the Village Clerk (262-534-1181) or the Village Assessor, Kathy Romanak (262-534-1186) at any time.



SAFETY REMINDER

It's 8 o'clock.....do you know if your garage door is OPEN?

If your garage door is left open after going to bed you may receive a phone call from the Sheriff's Department giving you a heads up. Don't give burglars easy access to your house, car or belongings. Set a reminder on your phone or write yourself a note to check if your garage door is shut. Also if you keep vehicles in your driveway, please, please, please make sure they are locked!!! Often times people get too comfortable and don't think anything bad can happen. Be alert!

LATEX PAINT DISPOSAL

Latex is **NOT** a hazardous waste (it is a water-based product), but it is a liquid waste that must be properly, disposed. Dumped illegally, it can plug up septic fields, overload sewage treatment plants, and create environmental messes on the ground. Here are some options to consider:

10 cans or less

- 1. Purchase a commercial paint hardener and follow the label directions. These products are available at hardware stores and improvement centers for \$1.00 to \$2.00.
- Open can lids and expose paint to sun and warm temperatures. This technique works best in the summer with small amounts of left over paint. Place the can in the trash after paint has hardened.









ROCHESTER VOLUNTEER FIRE COMPANY

Boy Scouts of America

ROCHESTER FIRE AND RESCUE COMPANY

In memory of
Catherine Wagner, Assistant Chief and
Proud member of the Rochester Volunteer Fire Company for over
30 years
Born June 10, 1972
Sadly lost to Suicide on February 2, 2021

NATIONAL SUICIDE PREVENTION HOTLINE 1-800-273-8255

"REMEMBRANCE"

Essay Written by,
Lydia Schuerman,
Rochester Volunteer Fire Company, Youth Fire and
Rescue Explorer & Junior at WUHS
*the Youth Fire and Rescue Explorer program is part of the

February 1st. Attention Rochester Rescue respond to------for a 48 y/o female with a gunshot wound. Pulseless nonbreather.

The humming of the engines pulling up to the church pulled me out of my trance. This really is happening isn't it? Once 840 is put in park I finally look up. I see the clean and shiny surface of the apparatuses all lined up. The usually bland red tenders were now decorated in banners and ribbons, the American flag hung halfway down the handlebar in the back of 825 resembling the flag at half mast. The doors slam shut as everyone removes themselves from their assigned vehicles. Looking around, I recognize the apparatuses of the surrounding departments: (Waterford, Burlington, Town of Burlington, Union Grove, Kansasville, Tichigan, Wind Lake, Raymond) which have come to mourn with us. I looked up to my father (now active Chief Longo, previously Assistant Chief Longo), tears threatening to spill from his eyes, already the strongest person I know was just as broken as I was. Looking around at the members of my department, within all of their eyes I saw mixed emotions of fear, sadness, emptiness, and guilt. All of the uniform personnel looked at the church before us, to me, it feels like the biggest obstacle I have ever encountered. I could feel my uniform becoming tight and my throat running dry.

Together as a family, and as a department we walked to the church, through the open doors then into the gym to meet the Chief of the Honor Guard. From what I comprehended though out the entirety of his speech, "It's okay to cry, crying doesn't make you weak-but it makes strong. A broken heart today is a heart that was loved by Cathy. Now it is your turn to carry on her legacy from here." Once we were all dismissed, all uniform personnel were free to roam the church to give condolences to the family and say their own personal goodbyes to our previous Assistant Chief, Catherine Wagner.

I went up to Caleb; her son, my best friend, my colleague. I

never saw someone so broken before. I couldn't see that in his face but in his eyes, once I grabbed him and embraced him, it was only then when I realized that tears had been spilling down my face. As Caleb let go, Shelby, Cathy's oldest took me in her arms next, I saw the look in her eyes. She had been crying but was trying so hard to stay strong for the others that were there as well. Continuing down the line of family shaking hands I came to Cathy's mom, she grabbed my hand. Her hands are cold against my sweating and shaking hands, her saddened eyes gazed into mine as she firmly said, "Cathy proved that women can become a firefighter and do this job just as good if not better than a man." She wiped the tears from my eyes and embraced me, she gave me one last look in the eyes as I continued down the line.

There at the end, closest to the casket was our Chief, Jack. He has temporarily stepped down from Chief so he could mourn the loss of his soulmate. I walked up to Jack, the man I once knew as a brick wall; had bags under his eyes from lack of sleep, eyes red and puffy from the endless days of crying. I raised my hand to grasp his but instead of a handshake he grabbed my shoulders for the first and probably the only time, he hugged me. When the embrace was broken he kept his hands on my shoulders and nodded to me. I returned the gesture, reassuring him that everything will be alright in due time.

I walked forward to the casket looking down at Cathy. I was struck with pain as I looked at the frown upon her face. All my life knowing her, no matter where we were or what was happening she was always smiling. I never once saw that woman without a smile. Although, the one time I really needed that bright smile of hers, it was not there. I would be lying if I said I knew the person laying in the casket, but it wasn't the Cathy I knew. I could no longer look at the sight so I continued down the walkway, catching sight of one of my colleagues standing watch; right by the casket. When one stands watch or guard, they stand at attention next to the casket of the deceased, this is continued for ten minutes until the next person is brought to take their place. She nodded signaling that she was okay, I returned the gesture and took my place within the rows of others who have come to honor Cathy.

I zoned out most of the time, blocking out the exact words which were said but occasionally tuning in. When everyone was joining together either listening or singing the songs I was just hearing my own thoughts. If there really is a God out there, did he accept Cathy? I'm not a religious person so the rules, laws or Commandments don't make any sense to me. I don't normally believe in God, but on this day of Cathy's funeral this was an exception. Not for the good of my own mind but for the minds of her daughter-Shelby and her son-Caleb.

Once the service came to an end all uniformed personnel were brought outside by the hearse, as we went in a single file line the cold overtook me. The shivers started at my knees, then my arms, finally concluding to my back. I looked back to-

(Continued on page 8)



(Continued from page 7)

wards the giant door of the church and saw the casket being brought out, trying not to stare at the sight so my eyes would begin to water again. For the quick second I glanced up, I recognized my dad leading the group of men out the doors of the church and to the hearse. Unsettling silence took over everyone attending. The only noise heard were the sniffles of people still crying. As the group of men started walking towards the hearse we gave our second to last salute to our dear Assistant Chief Cathy Wagner.

Once the casket was hesitantly and sadly placed inside the hearse, the attending folks got in their vehicles and uniform personal returned to their assigned apparatuses. Everyone followed the hearse which was escorted by Racine County Sheriff's Deputy Cindy Milam, the procession passed the Rochester Fire Station, then the station of Waterford and ended at the Cotton Exchange. Over 160 vehicles took part in the procession. When everyone was inside the Cotton Exchange the family was placed in the front of the room, while Rochester Fire and Rescue were posted on the side. I was tapped with a blunt object, looking to my right I saw Rylee, holding a radio. Once we were given permission to give life to the silent objects within our hands. We gave one last salute while the audio played, the tears streamed down my face as well as the face of everyone listening.

"Racine County Dispatch to Assistant Chief Wagner"
"Racine County Dispatch to Assistant Chief Wagner"
"Racine County Dispatch to Assistant Chief Catherine

"Racine County Dispatch to Assistant Chief Catherine Wagner"

"There is no response from Assistant Chief Catherine Wagner, this will be the final call for Rochester Volunteer Fire Company Assistant Chief Catherine Wagner. Her duty has ended and she is returning to quarters for the last time. This alarm was sent by the authority of Chief Biermann. We will take it from here. 1800 at 15:26."

ROCHESTER AREA HISTORICAL SOCIETY

The President's Pen,

We are up in the air over the Spring Tea, which is always the first Saturday in May. If you have attended our past teas you know they are fun and bring in a lot of people. We don't



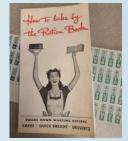
have a venue, nor a speaker as of yet, but we will keep you posted.

We have decided to cancel the Annual Appraisal Fair again this year. We do not do it as a fundraiser, but rather as a courtesy to people who have items they would like to have appraised at a reasonable price. Chairperson Dawn and I have decided it would be best as "Covid" is still "out there".

We are looking forward to the "Day in the Country" and hoping to do that fundraiser. Last September we chose not to participate and it was a beauty of a day. In 2019 we all got wet,

2020 it was nice and we are hoping to leave the "dark clouds behind". Hopefully Covid too!!

A while back I was looking through some 'Buy Sell Trades" and found a little cookbook titled "How to bake by the Ration Book" asking \$15.00. I clicked on "interested"...only to find someone else wanted it before me. I asked the owner if the lady backed out if she would contact me. The sell-



er said she had some others. I looked at them, but they wouldn't fit into our purpose. So I asked her to keep me in mind if she ever came across another. I received an envelope from Kenosha about a week

later and in it was the cookbook and a note that said, "Dear Joni, You were an inspiration to me and the other lady who wanted this book. We both feel that everyone should be enjoying this piece of history. This book is my gift to your historical society Enjoy!! Deneen."



I have never had that happen before. but what an act of kindness! You never know... We had some awesome things given to us, recently, little crocks, scrapbooks from WWII, annuals, a hooked rug and information on its history, photo albums with students photos, 1936 snowstorm photos, calling cards from 1920-1924 and letters from the past. Thank-you to all of you who are thinking of us as we "Preserve the Past" for the Future"!! If you have something you would like to donate to us please get in touch with me, we do not have room for furniture or large items. You also can share photos to our page, key in Rochester Area Historical Society. Just so you know we may treasure what you toss! That is how we got a basketball schedule from the Ag School, the "Aggie" was going to toss it and his wife tucked it into the box intended for us!! She was floored when I told her how that was the best thing in the box....because all were thrown out at the end of the season!!

If you have things you would like to give to our society please give me a "jingle" (534-2071) or FaceBook me Joni Pemper Beck Thank You!

"Til the Robin comes a bobbin"

Take care of U!

Joni





2021 DOG LICENSES

Dog Licenses were due and payable January 31, 2021.

Dog licenses may be paid by mail only if current proof of rabies immunization is on file, and a stamped-self addressed envelope is enclosed with the correct fee. If you have a new rabies certificate, please enclose it with payment and it will be returned with your license.



Fees are as follows:

Altered Dogs= \$10.00 Male or Female Unaltered Dogs= \$15.00 Male or Female Puppies= \$4.00 (license by 5 mo. of age.)

Licenses obtained now are subject to a delinquent charge of \$5.00. (NO EXCEPTIONS). A list of delinquent dogs will be turned over to Deputy Milam for enforcement.





COVER TO COVER

ROCHESTER PUBLIC LIBRARY NEWS—Spring 2021

Rochester Library • 208 W. Spring Street • (262) 534-3533 • Website: http://www.rochester.lib.wi.us Hours: Oct 1—Apr 30: Mon. – Thurs. 9:30am-7:30 pm; Closed Friday; Sat. 9:30am-3:00 pm; Sunday 1:00 p.m.—4:00 p.m.****SUMMER HOURS BEGIN MAY 1st See Below

INCHING ALONG

The Rochester Library will continue to adhere to Racine County
Health Department and CDC
guidelines. We will require masking, social distancing and hand sanitizing protocols.
With that in mind, we feel that with OUR PATRONS COOPERATION we will be able to offer a carefully planned, modified summer program for our young patrons. As always the health and safety of our staff and families remains our primary con-

Summer Story Time for the LITTLES

cern.

Beginning June 8 ...1pm Story, song and craft especially for the 3+ crowd. This fresh air program lasts about ½ hour. Child must have parent/ caregiver In attendance.



1,000 BOOKS BEFORE KINDERGARTEN For information or to participate in this early literacy program please contact the library.

Summer Hours begin May 1

We will be open Monday – Thursday, 9:30 - 7:30 pm, Saturday from 9:30 - 1:00 pm. We will be closed on Friday and Sunday.

Tails and Tales

Mark your calendars for the Summer Reading Program at the library. Lucie Wegener will be our summer program coordinator. Lucie is planning an exciting and entertaining summer reading program. Our sign up will begin the week of July 4.Stay tuned and stay healthy.



LETTUCE ENTERTAIN YOU

Saturday, April 24 9:30-1 pm*

Celebrate Earth Day and all things GREEN

If you would like to make your own mini greenhouse stop by and plant an edible, healthy treat to take home.

Reserve time slot by calling 534–3533





COVER TO COVER

ROCHESTER PUBLIC LIBRARY NEWS—SPRING 2021 (CONTINUED)

We're So Glad We Had This Time Together



Kathy Reesman, (the lady behind the smile each morning at the circulation desk), will be retiring April1st. Kathy has offered to continue helping us maintain our beautiful flower garden that greets our visitors. We all wish her good times, good health and good books! Thank you Kathy!

We're putting out FEELERS

If you are interested in joining A book group (18 +) please call Us at 534-3533



Are you ready to 'Dig In"??

You can reserve your garden plot at the Community Garden located behind the Village Hall. Call the library for more infor-

mation.



With summer on the horizon, we can always use some extra outdoor help (watering and weeding). If you are interested please give us a call.

Meet a few of our WEEKLY READERS! Eddie Green and Rachel and Tyler Schmaling.....You're the Best!!!





Reflections of the Past...



VILLAGE OF ROCHESTER 300 W. SPRING STREET P O BOX 65 **ROCHESTER WI 53167** RETURN SERVICE REQUESTED

PRESORTED STANDARD US POSTAGE PAID ROCHESTER, WI PERMIT NO. 2

VILLAGE OF ROCHESTER



ADDITIONAL RESOURCES

Rochester Cemetery Gary Schrader (262) 534-5544

Honey Creek Cemetery

Debbi Perman 262-534-2954

Deputy Cindy Milam

Racine County Sherriff's Department Non - Emergency line: (262)534-5166

Rochester Volunteer Fire & Rescue

Non-Emergency: (262) 534-3444 -Volunteers Welcome-



Rochester Public Library

Mary Stapleton, Director (262)534-3533

Winter Hours: Mon. - Thurs. 9:30 a.m. - 7:30 p.m. Closed Friday. Sat. 9:30 a.m. - 3 p.m. Sunday 1 p.m.—4 p.m.

Rochester Historical Society

History and genealogy questions answered. Joni Beck (262)534-2071 **Greg Sponholtz**

Rochester Post Office

(262) 534-6100

Kathy Romanak - Assessor For general information of real estate property and or assesses values, contact Kathy Romanak at her home office (262) 534–1186. Email inquiries to kathyromanak88@gmail.com

Animal Control

For helpful information on animal issues, contact Christopher Birkett at (262) 332-1017

Garbage & Recycling

Collection Day = Every Friday Have your garbage out by 6 a.m. Fridays. For information, contact: ASDA For large items and T.V's Call (262) 539-2086



Thank You

To the Rochester Village
Board

We thank you for your love, support, hugs and kindness.

You have touched our lives and lessened our sorrow by sharing.

We are so grateful!

From the Family of Catherine R. Wagner

Lhank your Dave, Shelly and Caleb Wagner The meeting was called to order at 7:00 p.m. with Ed Chart, Gary Beck and Leslie Kinsey present. Russ Kumbier was absent.

Sandi Swan, Village Clerk was also present.

This meeting was held virtually and no in person meeting took place.

Review Sample (Village of Greendale & City of Oconomowoc) Ordinances Regarding Telecommunication Tower Regulations

Sample ordinances from Village of Greendale & City of Oconomowoc regarding telecommunication tower regulations were provided and reviewed by committee.

Review and Provide Possible Amendments to Attorney Draft Ordinance Regarding Regulation of Telecommunication Towers

The following draft ordinance was provided and reviewed by committee.

STATE OF WISCONSIN

VILLAGE OF ROCHESTER

RACINE COUNTY

ORDINANCE NO.

AN ORDINANCE TO REPEAL AND RE-CREATE

SECTIONS 35-100 C.3. AND 35-151 B.

AND CREATE SECTIONS 35-151 I. AND J.

OF THE VILLAGE OF ROCHESTER VILLAGE CODE

TO CLARIFY THE EXISTING PROVISIONS

AND REGULATE TOWERS IN THE VILLAGE OF ROCHESTER

WHEREAS, by ordinance 2019-1, the Village of Rochester updated the Village Code in numerous respects in an extensive ordinance 36 pages in length, updating 52 different Sections of the Village Code; and

WHEREAS, the extensive revisions made in 2019-1 were necessary to comply with existing State and federal laws, among other purposes; and

WHEREAS, subsequent to adoption of Village Ordinance 2019-1 the State of Wisconsin adopted 2019 Wisconsin Act 14, which empowers local municipalities to adopt certain telecommunication tower setback requirements from residential uses, which Village staff have recommended be expressly required by the Village Code, rather than only by implication; and

WHEREAS, Village staff have also identified a need for clarification of obsolete terms, arising from changes made by 2019-1, which modified the conditional use approving body from being the Village Board to being the Village Plan Commission; and

WHEREAS, the Village Board has submitted this matter to the Village Plan Commission for report and recommendation and has received the recommendation of the Plan Commission; and

WHEREAS, a public hearing was conducted by the Village Board of the Village of Rochester on

- as required by Section 35-220 F. of the Village Code upon due notice as required by the same, and by Section 35-240 of the Village Code and other applicable laws; and

WHEREAS, the Village Board for the Village of Rochester, Racine County, Wisconsin finds that the public necessity, convenience, general welfare and good zoning practice require the amendments to the Village Code described herein.

NOW, THEREFORE, the Village Board of the Village of Rochester, Racine County, Wisconsin, DOES HEREBY ORDAIN as follows:

SECTION 1: Chapter 35 of the Village of Rochester Zoning Code entitled "Planning and Zoning," Section 35-100 entitled, "Conditional Uses," Subsection C. entitled "Review and Approval," subsection 3. is hereby repealed and re-created as follows:

- 3. The Plan Commission shall hold a public hearing, giving a Class 2 notice therefor as set forth in s. 35-240. The Plan Commission shall approve the conditional use permit and the conditions to be applied thereto, or shall deny the permit as set forth in Wis. Stat. s. 62.23(7)(de), as follows:
 - a. If an applicant for a conditional use permit meets or agrees to meet all of the requirements and conditions specified in the Code or those imposed by the Plan Commission, the Plan Commission shall grant the conditional use permit. Any condition imposed must be related to the purpose of the Code and be based on substantial evidence.
 - b. The requirements and conditions described under subsection a. must be reasonable and, to the extent practicable, measurable and may include conditions such as the permit's duration, transfer, or renewal. The applicant must demonstrate that the application and all requirements and conditions established by the Plan Commission relating to the conditional use are or shall be satisfied, both of which must be supported by substantial evidence. The Plan Commission's decision to approve or deny the permit must be supported by substantial evidence, i.e., facts and information, other than merely personal preferences or speculation, directly pertaining to the requirements and conditions an applicant must meet to obtain a conditional use permit and that reasonable persons would accept in support of a conclusion.
 - c. Once granted, a conditional use permit shall remain in effect as long as the conditions upon which the permit was issued are followed, but the Plan Commission may impose conditions such as the permit's duration, transfer, or renewal, in addition to any other conditions specified in the Code or by the Plan Commission.
 - d. If a person's conditional use permit application is denied, the person may appeal the decision to the circuit court under the procedures contained in Wis. Stat. s. 62.23(7)(e) 10.

SECTION 2: Chapter 35 of the Village of Rochester Zoning Code entitled "Planning and Zoning," Section 35-151 entitled, "Tower Site Standards," subsection B. entitled "Site Size and Tower Setback" is repealed and re-created as follows:

- B. Site Size and Tower Setbacks.
 - 1. Conditional use status shall not be granted to towers unless the tower is located so that there is sufficient radius of clear land around the tower so that its collapse shall be completely contained on the property, subject to the following. Except as provided in Subsection 2., below, if an applicant provides the Village with engineering certification showing that the tower is designed to collapse within a smaller area than the radius equal to the height of the tower, the smaller area shall be used unless the Village has and provides to the applicant substantial evidence that the engineering certification is flawed.

2. Any tower that is constructed on or adjacent to a parcel of land on which single-family residential use is permitted shall be setback from every lot line of a parcel for which single-family residential use is permitted by a distance that equals or exceeds the height of the tower.

SECTION 3: Chapter 35 of the Village of Rochester Zoning Code entitled "Planning and Zoning," Section 35-151 entitled, "Tower Site Standards," subsection I. entitled "Compatibility" is created as follows:

I Compatibility.

- 1. Compatible with adjacent land. The uses, values and enjoyment of other Village property in the neighborhood for purposes already permitted shall be in no foreseeable manner substantially impaired or diminished by the establishment, maintenance or operation of the conditional use.
- 2. Welfare. The establishment, maintenance or operation of the conditional use will not be detrimental to or endanger the public health, safety, morals, comfort or general welfare.
- 3. Not impede surrounding property development and improvement. The establishment of the conditional use will not impede the normal and orderly development and improvement of the surrounding Village property for uses permitted in the district.

SECTION 4: Chapter 35 of the Village of Rochester Zoning Code entitled "Planning and Zoning," Section 35-151 entitled, "Tower Site Standards," subsection J. entitled "Aesthetic requirements" is created as follows:

- J Aesthetic requirements. All towers shall comply with the following aesthetic standards:
 - 1. Towers shall be a monopole design, except as follows. The Plan Commission may require a stealth design to minimize the adverse aesthetic impact in particular locations when the Plan Commission finds it is necessary to do so to ensure compliance with the standards of this ordinance. The Plan Commission may allow an alternative design preferred by an applicant on a case by case basis upon finding that the standards of this ordinance can be met with the alternative design and there are no substantial adverse aesthetic impacts of doing so in the location and height proposed.
 - 2. In areas where facilities are currently nonexistent or underground, undergrounding of transmission lines related to the tower is required.
 - 3. No new above ground structures, including co-locations on existing structures, shall be placed within 500 feet of structures recognized as historic by the State of Wisconsin or the U.S. Department of the Interior. The 500-foot separation is waived for installations that are completely concealed from view, or are not visible from locations where the historic structure can be observed.
 - 4. Attachments to existing structures shall be designed to be flush with the existing structure as much as can reasonably be done, shall be a color that matches the existing structure and shall be the smallest size possible to reasonably accommodate the intended purpose. If the structure to which the attachment is made changes color due to repainting, resurfacing or other means, the attachment shall be modified to match the new color.
 - 5. Any party objecting to the requirements of this Subsection 35-151 J. shall have an opportunity to demonstrate that the requirement constitutes an effective prohibition in violation of state or federal law, upon application to the Village Board, and the Village Board shall waive the requirement if it finds the standard to effectively prohibit the expansion of wireless technology in the Village or otherwise violates state or federal law.

SECTION 5: CONTINUATION OF PROVISIONS

The provisions of this ordinance, to the extent that they are substantively the same as those of the ordinances in force immediately prior to the enactment of this ordinance, are intended as a continuation of such ordinances and not as new enactments, and the effectiveness of such provisions shall date from the date of adoption of the prior ordinances. In addition, the adoption of this ordinance shall not affect any action, prosecution or proceeding brought for the enforcement of any right or liability established, accrued or incurred under any

legislative provision prior to the effective date of this ordinance for the time that such provision was in effect, and the repeal of any such provisions is stayed pending the final resolution of such actions, including appeals.

SECTION 6: SEVERABILITY.

The several sections of this ordinance are declared to be severable. If any section or portion thereof shall be declared by a court of competent jurisdiction to be invalid, unlawful or unenforceable, such decision shall apply only to the specific section or portion thereof directly specified in the decision, and shall not affect the validity of any other provisions, sections or portions thereof of the ordinance. The remainder of the ordinance shall remain in full force and effect. Any other ordinance whose terms are in conflict with the provisions of this ordinance are hereby repealed as to those terms that conflict.

SECTION 7: EFFECTIVE DATE.										
This ordinance shall be effective upon publication or posting as provided by law.										
Dated thisday of, 20										
Consensus of the committee was to forward draft ordinance to Plan Commission as presented with no amendments.										
Kumbier moved, 2 nd by Kinsey to adjourn at 7:28 p.m. Motion carried.										
Respectfully submitted,										
Sandi Swan, Village Clerk										

ORDINANCE NO: XXXX

The [Village/Town/City] Board of the [Village/Town/City] of [Wisconsin does ordain as follows:

], Racine County,

Section One:

Whereas, as of January 27, 2021, Central Racine County Health Department jurisdiction has had over 10,324 confirmed COVID-19 cases plus another 1,551 probable cases reported as well as 192 deaths. have been on the rise in Wisconsin, Racine County, and the [Village/Town/City]; and

Whereas, the number of confirmed cases in Wisconsin is 9,281,1/100,000 people but in Racine County it is 8.6% higher at 10,081.3/100,00; similarly, the number of deaths is 100.1/100,000 people in Wisconsin but is one-third higher at 150.1/100,000 in Racine County; and

Whereas, due to vaccine shortages and complex logistics, the earliest that herd immunity from vaccinations may be possible is late summer/early fall; and

Whereas, new COVID-19 variants have been identified and may allow COVID-19 to spread more easily from person to person and some could potentially cause more severe illness; and,

Whereas, public spaces and businesses are open for in-person operations in the [Village/Town/City], increasing the potential for further community spread of COVID-19; and

Whereas, COVID-19 is primarily spread via respiratory droplets when people are in close proximity with each other and people that are infected speak, sneeze, or cough. People can be infected and have no symptoms (asymptomatic) and they are still able to transmit the virus; and

Whereas, according to the Centers for Disease Control (CDC), there is ample evidence from clinical and laboratory studies that demonstrates face masks reducing the spray of respiratory droplets; and

Whereas, wearing a face mask is one of the most effective ways to reduce person to person transmission of COVID-19. Face masks serve as a barrier to prevent droplets from entering the air, which is known as source control. When combined with other preventive measures, including physical distancing and proper hygiene practices, wearing face masks is a simple and effective way to reduce the risk of COVID-19 transmission; and

Whereas, according to the Centers for Disease Control (CDC), the effectiveness of face coverings at reducing the spread of COVID-19 is highest when masks are widely used by people in public settings. In settings where physical distancing is difficult to maintain, everyone wearing a face mask reduces the risk of transmission:

Section Two:

NOW, THEREFORE, the following temporary ordinance is hereby adopted for the duration of [xxx days/months], and may be extended beyond such time by action of the [Village/Town/City] Board:

Temporary Ordinance with Regard to Face Covering

1. Definitions:

- A. "Face Covering" means a face mask or protective mask covering the nose and mouth, including cloth or fiber and surgical masks as described by the Centers for Disease Control and Prevention.
- B. "Building open to the public" means any structure or premises licensed by the [Village/Town/City] or used in whole or in part as a place of resort, assemblage, lodging, trade, traffic, occupancy or other use by the public.
- 2. Mask required indoors. For the duration of the Temporary Ordinance, any person five (5) years or older shall wear a face covering properly fitted over the nose and mouth whenever the person is in a building open to the public and is not otherwise maintaining a safe social distance of at least six (6) feet from all other persons at all times.
- 3. Masks required for [Village/Town/City] facilities and employees. The [Village/Town/City Administrator] shall establish a face covering requirement policy applicable to all [Village/Town/City] employees and other persons when they are on the premises of any non-recreational [Village/Town/City] facility. [The Library Board shall establish a face covering requirement policy applicable to all Library employees and other persons when they are on the Library premises.]
- 4. Exceptions. Exceptions for face coverings shall be made under the following circumstances:
 - A. Persons who fall into the Centers for Disease Control and Prevention Guidelines for those who should not wear face coverings due to a medical condition, mental health condition, developmental disability, or for whom no other accommodation can be offered under the Americans With Disabilities Act.
 - B. Persons who have upper respiratory chronic conditions, silent or invisible disabilities, or are communicating with an individual who is deaf or hard of hearing where effective communication cannot be achieved through other means.
 - C. Persons in settings where it is not practicable or feasible to wear face coverings when obtaining or rendering goods or services to the extent necessary to obtain or render such goods or services including but not limited to the receipt of dental services or medical treatments or the act of consuming food or beverages.
 - D. Whenever federal, state or local law otherwise prohibits the wearing of face masks or where it is necessary to evaluate or verify an individual's identity.
 - E. Persons whose religious beliefs prevent them from wearing a face covering.
- 5. Penalty. The [Village/Town/City Administrator] shall enforce this Temporary Ordinance. The owner or operator of any building open to the public shall request that all persons present in the building open to the public comply with Section 2 above. The owner or operator of any building open to the public has a right to refuse entry or service to any person for failure to comply with such Section 2. Any owner or operator of a building open to the public that permits a person to violate such Section 2 in their building open to the public-, and those individuals who refuse to comply with Section 2, may be subject to the issuance of a citation and a forfeiture not less than

Fifty Dollars (\$50.00) and not more than Five Hundred Dollars (\$500.00). The [Village/Town/City Administrator] and [Village/Town/City] Attorney are authorized to pursue license revocation or a court order closing the building open to the public in accordance with state and local law for failing to require persons present to abide by Section 2 above.

<u>Section Three</u>: During the effective period of this Temporary Ordinance, all ordinances or parts of ordinances conflicting with the provisions of this Temporary Ordinance are hereby and to such extent repealed.

<u>Section Four</u>: This ordinance shall take effect and be in force from and after its passage and posting.

PASSED AND [Village/Town/City] of [ADOPTED by] this	the [Village/To day of		Board o		of	the
		[VILLA	GE/TOWI	N/CITY] O	F[]	
]], [V	illage/Tow	/n/City] Presi	dent	
		<u> </u>	1. [Village/To	wn/Citv1 Cler	·k	

	Vend	dor									
InvoiceNu	mber	Date		Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description	Budgeted \$	YTD Balance
12	ASDA	Enterprise	s, Inc., F	P.O. Box 178, Burlington, WI, 53105							
72279		03/08/21	72279		03/08/21	\$13,940.20	\$13,940.20	100-60-200-53620	Garbage Collection Contr	\$167,170.00	\$139,289.60
72279		03/08/21	72279		03/08/21	\$8,527.25	\$8,527.25	100-60-200-53635	Recycling Collection Cont	\$102,258.00	\$85,203.50
						=	\$22,467.45				
145	Asnha	alt Contract	ors Inc	, 710 Vine St., Union Grove, WI, 531	82		Ψ22, 40 7.43				
sno21020	, to p	03/08/21			03/08/21	\$9,910.00	\$9,910.00	100-50-200-53330	Contracted Snow Remov	\$61,000.00	\$37,666.00
011021020		00/00/21	01102 102		00/00/21	Ψο,ο το.οο –		100 00 200 00000	Contracted Chew Homes	ψο 1,000.00	ψον,σσσ.σσ
							\$9,910.00				
518				Dak Hill Circle, Burlington, WI, 5310							
02.16.202	1	03/08/21	02.16.20)21	03/08/21	\$70.00	\$70.00	100-12-199-51440	Election Wages	\$1,750.00	\$1,750.00
						_	\$70.00				
4	Baxte	er & Woodm	an, P O	Box 6192, Carol Stream, IL, 60197-6	192						
220769		03/08/21	220769		03/08/21	\$340.00	\$340.00	100-00-255-21202	Engineering Fees-Pass T	\$0.00	\$0.00
220770		03/08/21	220770		03/08/21	\$162.50	\$162.50	109-56-255-53440	Stormwater Engineering	\$5,000.00	\$4,677.50
220771		03/08/21	220771		03/08/21	\$7,691.46	\$7,691.46	400-50-803-57331	Street Construction Outla	\$798,600.00	\$790,752.50
						-	\$8,193.96				
512	вмо	Financial G	roup. P.	O. Box 5732, Carol Stream, IL, 6019	7-5732		ψο, τουίου				
02.28.202		03/08/21	• •	, , ,	03/08/21	\$52.55	\$52.55	100-01-110-51104	Board Expenses	\$750.00	\$750.00
02.28.202	1	03/08/21	02.28.20	021	03/08/21	\$65.00	\$65.00	100-11-300-51406	Professional Assoc Mem	\$520.00	(\$1,328.18)
02.28.202	1	03/08/21	02.28.20	021	03/08/21	\$65.00	\$65.00	100-11-300-51406	Professional Assoc Mem	\$520.00	(\$1,328.18)
02.28.202	1	03/08/21	02.28.20	021	03/08/21	\$26.35	\$26.35	100-11-307-51417	Administrative Expense	\$3,000.00	\$2,441.21
02.28.202	1	03/08/21	02.28.20	021	03/08/21	\$6.00	\$6.00	100-11-307-51417	Administrative Expense	\$3,000.00	\$2,441.21
02.28.202	1	03/08/21	02.28.20	021	03/08/21	\$22.53	\$22.53	100-12-307-51442	Election Expense	\$3,000.00	\$2,771.64
02.28.202	1	03/08/21	02.28.20	021	03/08/21	\$23.80	\$23.80	100-30-207-51608	Village Hall Building Main	\$1,500.00	\$1,500.00
02.28.202	1	03/08/21	02.28.20	021	03/08/21	\$23.79	\$23.79	600-51-207-53610	Village Hall Building Main	\$1,500.00	\$1,500.00
02.28.202	1	03/08/21	02.28.20	021	03/08/21	\$390.00	\$390.00	600-51-350-53646	Rural Water Assoc Fees	\$400.00	\$400.00
02.28.202	1	03/08/21	02.28.20)21	03/08/21	\$12.43	\$12.43	600-51-350-53646	Rural Water Assoc Fees	\$400.00	\$400.00
						_	\$687.45				
87	Bond	Trust Servi	ces, 306	0 Centre Pointe Dr, suite 110, Rose	ville, MN, 551	13-1105	,				
62895		03/08/21	62895		03/08/21	\$400.00	\$400.00	100-13-251-51511	Bond Counsel Fee	\$1,550.00	\$1,550.00
62896		03/08/21	62896		03/08/21	\$400.00	\$400.00	100-13-251-51511	Bond Counsel Fee	\$1,550.00	\$1,550.00
62688		03/08/21 62			03/08/21	\$35,000.00	\$35,000.00	300-30-600-58104	Debt Pmt: Village Hall C	\$35,000.00	\$35,000.00
62688	03/08/21 62		62688		03/08/21	\$3,947.50	\$3,947.50	300-30-600-58204	Debt Pmt: Village Hall C	\$7,667.50	\$7,667.50
62688		03/08/21	62688		03/08/21	\$25,000.00	\$25,000.00	300-41-600-58101	Debt Pmt: Fire Dept Equi	\$25,000.00	\$25,000.00
62688		03/08/21	62688		03/08/21	\$3,826.25	\$3,826.25	300-41-600-58201	Debt Pmt: Fire Dept Equi	\$7,490.00	\$7,490.00
62687		03/08/21	62687		03/08/21	\$655,000.00	\$655,000.00	300-50-600-58103	Debt Pmt: Street Constr	\$110,000.00	\$110,000.00
62688		03/08/21	62688		03/08/21	\$55,000.00	\$55,000.00	300-50-600-58103	Debt Pmt: Street Constr	\$110,000.00	\$110,000.00
62687		03/08/21	62687		03/08/21	\$13,487.50	\$13,487.50	300-50-600-58203	Debt Pmt: Street Constr	\$48,163.75	\$48,163.75
62688		03/08/21	62688		03/08/21	\$11,220.00	\$11,220.00	300-50-600-58203	Debt Pmt: Street Constr	\$48,163.75	\$48,163.75

Vendor		or								
InvoiceN	umber	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description	Budgeted \$	YTD Balance
					=	\$803,281.25				
5	Cathe	rine Birkett, 2	8122 Rowntree RD, Burlington, WI, 53	105						
03.2021		03/08/21 03	.2021	03/08/21	\$62.50	\$62.50	100-30-208-53300	Rental Fees- Equipment	\$750.00	\$625.00
03.2021		03/08/21 03	.2021	03/08/21	\$62.50	\$62.50	100-71-301-54150	Animal Control Costs	\$3,000.00	\$2,702.50
					=	\$125.00				
51	Centra	al Racine Cou	nty Health Department, 10005 Northwe	estern Ave, Suite	A, Franksville,	, WI, 53126				
2020008	- 02.19.2	2 03/08/21 20	20008	03/08/21	\$14,826.00	\$14,826.00	100-70-200-54100	Public Health Contract	\$29,652.00	\$29,652.00
					=	\$14,826.00				
188	Cintas	Fire, P O BO	X 636525, Cincinnati, OH, 45263-6525			411,020.00				
0F366342	221	03/08/21 0F	36634221	03/08/21	\$114.07	\$114.07	100-30-207-51608	Village Hall Building Main	\$1,500.00	\$1,500.00
0F366342	221	03/08/21 0F	36634221	03/08/21	\$114.07	\$114.07	600-51-207-53610	Village Hall Building Main	\$1,500.00	\$1,500.00
					_	\$228.14				
6	Comp	lete Office of	Wisconsin, N115 W18500 Edison Dr., I	P.O. Box 640. Ge	rmantown. WI.	·				
884210		03/08/21 88	·	03/08/21	\$194.73	\$194.73	100-11-301-51410	Office Supplies/ Repairs	\$2,200.00	\$2,135.72
888538		03/08/21 88	8538	03/08/21	\$8.70	\$8.70	100-11-301-51410	Office Supplies/ Repairs	\$2,200.00	\$2,135.72
884210		03/08/21 88	4210	03/08/21	\$4.25	\$4.25	100-30-206-51607	Village Hall Building Sup	\$600.00	\$591.53
884215		03/08/21 88	4215	03/08/21	\$15.92	\$15.92	100-30-206-51607	Village Hall Building Sup	\$600.00	\$591.53
884210		03/08/21 88	4210	03/08/21	\$4.24	\$4.24	600-51-206-53609	Village Hall Building Sup	\$600.00	\$591.52
884215		03/08/21 88	4215	03/08/21	\$15.92	\$15.92	600-51-206-53609	Village Hall Building Sup	\$600.00	\$591.52
					_	\$243.76				
92	DEMC	O, P O Box 8	048, Madison, WI, 53708-8048							
6905185		12/31/20 69	05185	12/31/20	\$1,079.31	\$1,079.31	200-80-301-55170	Library Office Supplies- R	\$2,000.00	\$640.19
6906723		12/31/20 69	06723	12/31/20	\$88.80	\$88.80	200-80-301-55170	Library Office Supplies- R	\$2,000.00	\$640.19
					_	\$1,168.11				
54	Digge	r's Hotline Ind	., PO BOX 7107, Carol Stream, IL, 6019	97-7107						
210 2 477	751 PP1	03/08/21 21	0 2 47751 PP1	03/08/21	\$380.80	\$380.80	600-51-307-53645	Administrative Expense-	\$5,000.00	\$4,989.04
					_	\$380.80				
529	Dolore	es Prince, , B	ırlington, WI, 53105							
02.16.202	21	03/08/21 Th	ank you!	03/08/21	\$70.00	\$70.00	100-12-199-51440	Election Wages	\$1,750.00	\$1,750.00
					-	\$70.00				
194	Henni	ng Landscap	Mamagement LLC, P O BOX 569, Bur	lington, WI, 5310	05					
9752		03/08/21 97	52	03/08/21	\$195.00	\$195.00	100-50-301-53333	Snow Removal Expense	\$200.00	\$110.86
					=	\$195.00				
231	John (Coshun. 1541	English Settlement Ave, Burlington, V	VI. 53105		Ţ100.00				
02.16.202		03/08/21 Th	_	03/08/21	\$70.00	\$70.00	100-12-199-51440	Election Wages	\$1,750.00	\$1,750.00
					=	\$70.00				
						\$/U.UU				

	Vend	or								
InvoiceN	umber	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description	Budgeted \$	YTD Balance
138	Kaest	ner Auto Electric	Co, W222 N757 Cheaney Drive, Wauk	esha, WI, 531	86	1				
347932		03/08/21 34793	32	03/08/21	\$29.99	\$29.99	100-50-301-53333	Snow Removal Expense	\$200.00	\$110.86
						\$29.99				
95		•	Fox Knoll Dr, Waterford, WI, 53185							
02.16.202	21	03/08/21 03.08	.2021	03/08/21	\$70.00 -	\$70.00	100-12-199-51440	Election Wages	\$1,750.00	\$1,750.00
						\$70.00				
263	•	•	x Knoll Dr, Waterford, WI, 53185	00/00/04	4=0.00	^-	=	-	44 === 0.00	4
02.16.202	21	03/08/21 Than	k you!	03/08/21	\$70.00	\$70.00	100-12-199-51440	Election Wages	\$1,750.00	\$1,750.00
						\$70.00				
19	L&M I	nspections Inc, 3	34035 Spring Prairie Rd, Burlington, W	l, 53105						
02.2021		03/08/21 02.20	21	03/08/21	\$335.75	\$335.75	100-42-200-52400	Building Inspection Contr	\$27,500.00	\$23,218.25
						\$335.75				
10	Lange	Enterprises, Inc	c., 1131 W. 2nd St., P. O. Box 4, Oconor	nowoc, WI, 5	3066					
75473		03/08/21 7547	3	03/08/21	\$126.26	\$126.26	100-50-301-53340	House Numbers	\$500.00	\$329.89
						\$126.26				
286	Munic	ipal Law & Litiga	ation Group, S.C., 730 N Grand Ave, Wa	ukesha, WI,	53186					
5218		03/08/21 5218		03/08/21	\$2,313.10	\$2,313.10	100-02-250-51300	Village Attorney Fees	\$14,000.00	\$11,544.10
						\$2,313.10				
20	Office	Copying Equipm	nent Ltd., 1540 S 113th St, Milwaukee,	WI, 53214						
AR13417	'5	03/08/21 AR13	4175	03/08/21	\$127.69	\$127.69	100-11-303-51412	Copier Expenses	\$2,200.00	\$2,143.80
AR13417	75	03/08/21 AR13	4175	03/08/21	\$127.68	\$127.68	600-51-303-53644	Copier Expenses- Sewer	\$2,200.00	\$2,143.80
						\$255.37				
99	Pam S	Schweitzer, 3330	0 Washington Ave, Burlington, WI, 531	05						
02.16.202	21	03/08/21 02.16	3.2021	03/08/21	\$70.00	\$70.00	100-12-199-51440	Election Wages	\$1,750.00	\$1,750.00
						\$70.00				
602	Pruitt	Ekes & Geary, S	S.c., 245 Main St., Suite 404, Racine, Wi	, 53403						
2647		03/08/21 2647		03/08/21	\$244.50	\$244.50	100-02-250-51300	Village Attorney Fees	\$14,000.00	\$11,544.10
						\$244.50				
56	Racin	e County Clerk,	730 W. Wisconsin Ave., Racine, WI, 534	103						
02.9.202	1	12/31/20 02.09	.2021	12/31/20	\$386.60	\$386.60	100-71-301-54151	Animal Control License F	\$550.00	\$388.00
						\$386.60				
2	Racin	e County Public	Works, 14200 Washington Avenue, Stu	ırtevant, WI, 5	53177-1253					
3202		12/31/20 3202		12/31/20	\$279.61	\$279.61	100-50-301-53310	Street Expense- General	\$5,000.00	\$2,769.84
3202		12/31/20 3202		12/31/20	\$4,034.20	\$4,034.20	100-50-301-53331	Road Salt	\$53,020.00	\$33,298.63
3196		03/08/21 3196		03/08/21	\$2,500.00	\$2,500.00	100-90-255-56900	Planning & Development-	\$0.00	(\$382.50)
3202		12/31/20 3202		12/31/20	\$264.91	\$264.91	109-56-198-53444	Stormwater Operations R	\$11,000.00	(\$606.99)

InvoiceNumbe	er D	Date	Dagawintian							
		Jale	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description	Budgeted \$	YTD Balanc
						\$7,078.72				
33 Ra	acine Cou	unty She	riff's Office, 730 Wisconsin Ave, Raci	ne, WI, 53403						
2170	03/	08/21 21	70	03/08/21	\$9,641.78	\$9,641.78	100-40-200-52100	Law Enforcement Contra	\$115,701.00	\$115,701.00
					=	\$9,641.78				
100 Ric	ichard Ga	ay, 30850	Hunters Glen Rd, Burlington, WI, 53	105						
02.16.2021	03/	08/21 Th	nank you!	03/08/21	\$70.00	\$70.00	100-12-199-51440	Election Wages	\$1,750.00	\$1,750.00
					_	\$70.00				
292 Ro	ose Ambo	orn, 281	Oak Hill Circle, Burlington, WI, 53105			,				
02.16.2021			nank you!	03/08/21	\$70.00	\$70.00	100-12-199-51440	Election Wages	\$1,750.00	\$1,750.00
					=	\$70.00				
71 Se	ecurian F	inancial	Group, Inc., P O Box 259708, Madisor	n WI 53725-9708		Ψ70.00				
04.2021		/08/21 04		03/08/21	\$37.88	\$37.88	100-11-110-51404	Life Insurance Benefit	\$450.00	\$374.24
04.2021		08/21 04		03/08/21	\$31.12	\$31.12	100-50-110-53304	Life Insurance Benefit	\$375.00	\$312.75
04.2021	03/	08/21 04	.2021	03/08/21	\$8.87	\$8.87	200-80-110-55156	Life Insurance Benefit	\$450.00	\$432.27
					=	\$77.87				
253 Sh	nerrv Lan	deau. 41	5 N. River Rd., Burlington, WI, 53105			411.01				
02.16.2021	-		nank you!	03/08/21	\$70.00	\$70.00	100-12-199-51440	Election Wages	\$1,750.00	\$1,750.00
					-	\$70.00				
39 So	outhern I	akes Ne	wspapers LLC, 1102 Ann St, Delavan	WI 53115-1938		\$70.00				
389542		08/21 38		03/08/21	\$89.20	\$89.20	100-11-305-51416	Notice Publishing	\$2,000.00	\$2,000.00
					=	**************************************		, and the second		
23 TD	ne p n i	20v 9451	0, Palatine, IL, 60094-4510			\$89.20				
262.534.2431 (•			03/08/21	\$217.60	\$217.60	100-30-203-51604	Village Hall Phone- Intern	\$2,700.00	\$2,264.79
262.534.2431 (03/08/21	\$145.01	\$145.01	200-80-203-55122	Library Building- Phone	\$1,776.00	\$1,486.34
262.534.2431 (03/08/21	\$217.61	\$217.61	600-51-203-53606	Village Hall Phone- Intern	\$2,700.00	\$2,264.79
262.534.7832 -				03/08/21	\$42.15	\$42.15	600-51-203-53657	Phone- E. Main Lift Statio	\$500.00	\$416.06
262-514-2821	03.0 03/	08/21 26	52.514.2821	03/08/21	\$45.08	\$45.08	600-51-203-53661	Phone- FRP Lift Station	\$525.00	\$435.20
					=	\$667.45				
522 To	ony Ceret	to 436 4	Abbey Ln, Burlington, WI, 53105			φ 00 7.43				
02.16.2021	-		2.16.2021	03/08/21	\$70.00	\$70.00	100-12-199-51440	Election Wages	\$1,750.00	\$1,750.00
					=	***		Ů		
180 U.S	S Called	ar Dont	0205, Palatine, IL, 60055-0205			\$70.00				
0422917894			22917894	03/08/21	\$32.43	\$32.43	100-50-225-53306	Cellular Phone	\$400.00	\$368.10
0422917894			22917894	03/08/21	\$32.42	\$32.42	600-51-225-53654	Cell Phone Charges	\$400.00	\$368.10
	30/	3,2.0		33,33,21	-		222 0. 220 00001	· · · · · · · · · · · · · · · · · ·	Ţ.55. 30	4000.10
121 Wa			111 S Second St., Waterford, WI, 5318	_		\$64.85				

VILLAGE OF ROCHESTER

Council Approval Report

Vendor											
InvoiceNumbe	er	Date		Description		Invoice Amt	Approved Amt	Account Number	Account Description	Budgeted \$	YTD Balance
02.28.2021	C	03/08/21	02.28.20	021	03/08/21	\$60.21	\$60.21	100-50-380-53351	DPW Truck Fuel	\$1,500.00	\$1,380.21
02.28.2021	C	03/08/21 02.28.2021		021	03/08/21	\$10.63	\$10.63	600-51-380-53665	DPW Truck Expenses (1	\$325.00	\$303.86
							\$70.84				
97 Wi	illiam (Coppern	oll, P O	Box 83, Rochester, WI, 53167							
02.16.2021	C	03/08/21	Thank y	ou!	03/08/21	\$70.00	\$70.00	100-12-199-51440	Election Wages	\$1,750.00	\$1,750.00
						_	\$70.00				
517 Wi	illiam F	Fadrows	ki, 341 C	Oak Hill Circle, Burlington, WI, 53105							
02.16.2021	C	03/08/21	Thank y	ou!!	03/08/21	\$70.00	\$70.00	100-12-199-51440	Election Wages	\$1,750.00	\$1,750.00
						_	\$70.00				
Total Bills To Pay:							\$883,929.20				
					-						